

Section 4(1)(b)(xi): the budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made

(in lakhs)

Agency/Organisation /Scheme	Budget Sanctioned for present financial year	Budget Head	Expenditure incurred	Proposed expenditure
Grant-in-aid to GIPARD-operated by Personnel department	350.00	3451- Secretariat Economic Services, 00-, 800-Other Expenditure, 10-Implementatation of State Training Policy (GIPARD). 00 – General, 31- Grant-in-aid	NIL	350.00
	260.00	3451- Secretariat Economic Services, 00- ,800-Other Expenditure, 10-Implementatation of State Training Policy (GIPARD), 00- General, 35- Grant-in-aid (Salaries)	NIL	260.00
	900.00	4250- Capital Outlay on other Secretariat, 00- ,800- Other Expenditure, 05- Construction of basic infrastructure for GIPARD, 00 – General, 60- Other capital expenditure	NIL	900.00
Goa State Information Commission	291.60	2220 – Information & Publicity, 01- Films, 001- Direction and Administration, 01 – Goa State Information Commission, 00 – General, 31 – Grant -in-aid	NIL	291.60
Goa State Selection Commission	200.00	2052 – Secretariat General Services, 00- ,800 – other expenditure, 08 – Goa Staff Selection Commission, 00 – General, 31- Grant in aid	NIL	200.00
	200.00	2052 – Secretariat General Services, 00- ,800 – other expenditure, 08 – Goa Staff Selection Commission, 00 – General, 35- Grant in aid (Salaries)	NIL	200.00