

Department of Animal Husbandry & Veterinary Services Government of Goa Pashusamvardhan Bhavan, Patto, Panaji, Goa – 403 001, India.

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NOTIFICATION

No. 13-102/AHVS/CDFS/2021-22/1854

Read: Notification No. (1) 13-102/AHVS/CDFS/16-17/1655 dated 30/06/2016 (2) 13-102/AHVS/CDFS/19-20/1296 dated 20/06/2019

COMMUNITY DAIRY FARMING SCHEME (AMENDED 2021)

INTRODUCTION

Government has noticed that the small units of around 10 cow dairy farms are not much profitable to take up as a business entrepreneur. The farmers with limited land holding also find it difficult to expand the existing units due to scarcity of land and other infrastructure requirements. After going through the feasibility of the schemes, a concept of community dairy farming has been under consideration for long time to facilitate group of people coming together with a common intention to take up dairy farming on a community basis with common infrastructure support.

Therefore it is proposed to encourage such Community Dairy farming with minimum 50 milch animals and with latest ultra modern dairy equipments such as milk parlour, milk cooler and feed mixing plant etc which can be availed by community group of minimum 5 members.

OBJECTIVES

- 1. To encourage larger Dairy units by farmers/groups to have dairy farming activities at a common place i.e. Community Group with minimum five unrelated members.
- 2. To reduce the cost of production by sharing the infrastructure facilities like cattle shed, milk parlour, bulk milk cooler and feed mixing plant.
- 3. To encourage farmers/Community groups to take up dairy business as an industry.
- 4. To make the state self sufficient in milk production.
- 5. To generate self employment to the unemployed youth.
- 6. To provide clean and hygienic milk to the consumers of State of Goa.

ELIGIBILITY

- 1. Any group having minimum 05 members and registered with competent authority (Registrar of Co-operative Society)
- 2. May desirably possess irrigated land for Green Fodder Cultivation or use other alternatives like silage, hydroponic etc as a source of fodder, in addition to the area for infrastructure developments of minimum 10000 sq. Mts.
- 3. The scheme is applicable for new unit and expansion of the existing Community Dairy
- 4. Each member of the group shall be resident of Goa for at least preceding five years with experience in dairy management/ Practical training for 15 days in dairy management

DOCUMENTS TO BE PRODUCED:

The full fledged project report of the proposed unit along with the following required documents.

- Documents indicating the ownership of land in Form No. I & XIV/ Sale deed or copy of notarized lease deed or legitimized NOC from Land owner for a period of 12 years
- ii. NOC and construction license from prescribed authority.
- iii. Certificate of registration of the group from competent authority (Registrar of Co-operative Society)
- iv. Letter from the Financing Institution having ECS system, willing to finance the beneficiary.
- v. Residence Certificate of each member issued by competent authority (preceding 05 years).
- vi. Consent for seeding and authentication of Aadhar / UID number
- vii. Certificate of practical training in dairy management (of all the members)
- viii. Passport size photograph of each applicant
- ix. Survey site plan/plan of the cattle shed, Store room and other infrastructure proposed at the said unit of community dairy
- x. Notarised authority from group members to the leader of the group.
- xi. Annexure showing the details of the group members.

PROCEDURE FOR APPLICATION:-

The Group interested in availing this Scheme will have to apply in a prescribed application form through Area Assistant Director/Veterinary Officer along with a non-refundable processing fee of Rs. 500/- (Rupees five hundred only)

DETAILED GUIDELINES OF THE SCHEME:

- 1) The scheme intends to promote Dairy farming as an Industry and to provide selfemployment to the youth by assisting the interested community Groups, desirous in establishing a Dairy Farm, wherein the Group can buy Cross Bred Cows/Improved She Buffaloes/ Indigenous breed of cows namely Sahiwal, Gir and Red Sindhi, Rathi, Tharparkar
- 2) The Group should be registered with competent authority (Registrar of Cooperative Society)
- 3) The eligible applicant Group should complete the sanctioned project in all respects within one year of sanction
- 4) Purchase of Milch animals shall be allowed only after completion of the infrastructure of the proposed farm in all respect.
- 5) Fodder cultivation is desirable and farmer is free to opt for alternatives for green fodder viz silage, hydroponic etc or also can purchase green fodder on regular basis.
- 6) Milch animals under the Scheme have to be necessarily purchased from Cattle Mela held at Govt. Livestock Farms or from outside the state. Transit insurance is mandatory in case the animals are purchased from outside the state.
- 7) Unit cost of Cross Bred Cow/Improved She Buffalo/ Indigenous breed cows namely Sahiwal, Gir and Red Sindhi, Rathi, Tharparkar shall be limited to Rs. 70,000/- per animal expected to yield 2700 liters of milk per lactation for the purpose of release of subsidy
- 8) The animals purchased under the scheme should be insured for a minimum period of 42 months and identification has to be done by microchipping / eartagging system. In the event of unfortunate death of the animals within one month from the date of purchase, beneficiary has to report it in writing to the Area Officer within 24 hrs of the death. Pursuant to the confirmation and verification of the death by the said Officer and on satisfying the Officer that the death is not due to negligence on the part of the beneficiary, the cost of the animal shall be directly credited to the account of beneficiary group.

- 9) After completion of the unit Area, Veterinary Officer/ Asst. Director shall submit relevant documents as required under the scheme to the Directorate of Animal Husbandry & Veterinary Services, through the Financing Institution.
- 10) Agreement bond sworn before Notary/Magistrate on stamp paper as per rule in force, in prescribed format has to be submitted for release of subsidy.
- 11) The area Veterinary Officer/ Asst. Director shall inspect and submit the report of the infrastructural work. If satisfied, may recommend purchase of milch animals sanctioned under the scheme if not undertaking green fodder Cultivation then an undertaking from the Beneficiary Group that they will produce/procure Silage, Hydroponic green fodder or green fodder from outside agencies.

TERMS AND CONDITIONS

The subsidy will be released only after completion of unit in all respects. The following documents are required for release of subsidy.

- 1. Bills/Voucher pertaining to construction of cattle shed, cow dung pit, store room and other infrastructure as applied by the applicant along with the valuation certificate from authorized valuer, duly certified by Area Veterinary Officer/Assistant Director
- 2. Cash receipts in original from authorized dealer of the equipments & machinery.
- 3. Purchase receipts of milch animals along with transport receipts, health certificate, purchase statement duly certified by area Veterinary Officer/Assistant Director.
- 4. Document showing insurance of milch animals for 42 months from authorized insurance company
- 5. First installment of Subsidy will be released after the purchase of 50 animals for the completed unit in all aspects and after inspection by the Departmental Committee. The subsidy amount shall be credited by ECS mode to the account of the beneficiary Group. Incase the said beneficiary group desires to incorporate more number of animals with proportionate increase in infrastructure at a later stage they may be permitted to do so with prior approval of the Department. Corresponding subsidy for such additional unit will be released as per the guidelines of the scheme.

The beneficiary Community group should run the unit for a minimum period of 10 years. An agreement in this regard is to be signed by the beneficiary Community Group with the Directorate of Animal Husbandry & Veterinary Services, Panaji, Goa.

PLANT, MACHINERY AND MILCH ANIMALS

Subsidy Limited to maximum of Rs. 1.75 Crore at the rate of 50% of permissible unit cost (component wise). Transport cost of animals and Insurance Premium will be given 100% of unit cost

| 1. Cattle shed | 270 sq. mtrs carpet area for 50 animals. | | | | |
|----------------------|---|--|--|--|--|
| 1. Cattle sileu | Proportionate increase by 50 animals is allowed | | | | |
| | subject to the maximum ceiling of 200 animals. The | | | | |
| | cost limit for the purpose of subsidy is Rs. 6000/- per | | | | |
| | sq. mtr | | | | |
| | OR | | | | |
| | The loose housing system in Dairy is permitted with | | | | |
| | 270 sq. mtrs carpet area for 50 animals. | | | | |
| | Proportionate increase by 50 animals is allowed. The | | | | |
| | Maximum cost limit for the purpose of subsidy is Rs. | | | | |
| | 6000/- per sq. mtr for cattle shed for which it is | | | | |
| | entitled for subsidy and for open area (Paddock) | | | | |
| | between 80 to 200 sq ft per animal, will not be | | | | |
| | entitled for subsidy | | | | |
| | · | | | | |
| 2. Cow dung pit | 90 cubic mtrs cow dung pit for 50 animals, | | | | |
| | proportionate increase in size is allowed depending | | | | |
| | upon the number of animals. Maximum cost limit is | | | | |
| 2 Community Stone | Rs. 2500/- per cubic meter. | | | | |
| 3. Community Store | 80 sq, mtrs carpet area for 50 animals, proportionate | | | | |
| room | increase is allowed depending upon the number of | | | | |
| | animals. Maximum cost limit is Rs.6000/- per sq. mtr. | | | | |
| 4. Cost of Milch | Maximum unit cost limit is Rs.70,000/- per milch | | | | |
| animals | animals. Cross bred cows, Improved she buffaloes | | | | |
| | and cows of Indigenous breeds namely Sahiwal, Gir, | | | | |
| | Red Sindhi, Rathi, Tharparkar only shall be allowed | | | | |
| | to be purchased under the scheme. | | | | |
| 5. Transport Cost of | Rs. 800/- per animal if purchased from Cattle Mela at | | | | |
| animals | Govt. Farms. Rs.2000/- per animal if purchased from | | | | |
| | outside the state. | | | | |
| 6. Community Bulk | Bulk Milk Cooler having Capacity of minimum 3000 | | | | |
| Milk Cooler | liters. Maximum unit cost being Rs.10,00,000/- | | | | |
| | including accessories and installation. | | | | |
| | | | | | |

| 7. | Community Milk Parlour | Milk Parlour of 8 points costing Rs.20,00,000/-including installation charges. |
|-----|---------------------------|--|
| 8. | Generator Set 20 KVA | Generator set of 20 KVA to run both Milking parlour & bulk milk cooler. Maximum unit cost limit Rs 7,00,000/- |
| 9. | Feed mixing Plant | Feed mixing plant/TMR unit having capacity of minimum 1000Kg Feed per day. Maximum unit cost limit Rs. 10,00,000/- |
| 10. | Other Dairy | Total unit cost of Dairy Equipments for 50 Cross |
| | Equipments | Bred Cows amounting Rs. Rs.7,11,850/- |
| | | Proportionate increase is allowed depending upon number of animals. List of dairy equipments as per Annexure I |
| 11 | Insurance Premium | Milch Animals Insurance premium maximum of |
| 11. | insurance r remium | Rs. 16,625 /- per animal for 42 months life cover |
| | | of the unit cost of animal mentioned at Sr. No. 4 |

ANNEXURE-I

(Other items under Community Dairy Scheme)

OTHER ITEMS UNDER COMMUNITY DAIRY SCHEME

| Sr | Particulars | DISCRIPTION | Permissible/ UNIT | Permissible |
|-----|---|-------------------------------------|-------------------|-------------|
| No. | | | Cost in Rs. | Nos. |
| 1. | Chaf Cutter | Power Operated 5H.P Motor | 1,50,000 | 1 |
| 2. | Animal Shed Washer | 1.5 H.P Motor Power Operated | 20,000 | 1 |
| 3. | Spray Pump | 15 LIT Capacity | 2000 | 2 |
| 4. | Dehorner | Electric Operated | 1500 | 1 |
| 5. | Hoof Trimmer | Manually Operated | 7000 | 1 |
| 6. | Hoof Trimming Knives Set | Set of 07 Knives | 3000 | 1 |
| 7. | Calf Nipple Bucket | Calf Nipple Bucket | 1500 | 5 |
| 8. | Treatment Crate | G.I Pipe 2 inch | 7000 | 1 |
| 9. | Milk Cans | 20 Lts SS | 1800 | 25 |
| 10. | Nylon Ropes | 10 MM | 180/Kg | 25 KGS |
| 11. | Forced Draft/Industrial Fans For Cow Shed | Air circulating fans | 20,000 | 5 |
| 12. | Pvc Pipe Line 6 Kg For Dung Disposal | 6 Kg X 4 inch X 6 mts | 1500 PER PIPE | 4 |
| 13. | Wheel Barrow With Zinc Metal Bucket | Two Wheels 25" x 22" of 16 C | 5500 | 4 |
| 14. | Water Storage Tank | 5,000 Lts capacity | 25,000 | 1 |
| 15. | Sickles | Sickle | 250 | 5 |
| 16. | Pickaxe | Pickaxe Medium Size | 300 | 2 |
| 17. | Gamelas | Gamelas Medium Size | 250 | 10 |
| 18 | Rubber Floor Mats | 6ft x4ft of minimum 23 mm thickness | 2500 | 50 |
| 19 | Four Cluster Milking Machine | Four Cluster Milking Machine | 1,80,000 | 1 |

Interpretation: If any question arises regarding interpretation of any clause, work, expression of the scheme, the decision shall lie with Government which shall be final and binding on all concerned.

Power to relax any provision of the scheme. The Government may relax any provision of the scheme if deemed fit from time to time.

GOVERNMENT OF GOA DIRECTORATE OF ANIMAL HUSBANDRY & VETERINARY SERVICES PATTO, PANAJI – GOA

Application for setting up of ultra modern dairy farm with minimum 50 milch animals under

COMMUNITY DAIRY FARMING SCHEME

| 1. Name of the applicant (Community (IN BLOCK LETTERS) | Group): |
|--|--|
| 2. Registration No.:3. Address of the proposed Farm:- | |
| a. Locality:- | Pin: |
| b. Taluka:- | |
| c. District:- | |
| d. Constituency:- | |
| 4. Address for Correspondence:- | |
| | |
| | |
| | |
| 5. Name and address of each member of | of the group: |
| i) | |
| ii) | |
| 111) | |
| iv) v) | |
| :\ | |
| vii) | |
| viii) | |
| ix) | |
| x) | |
| | |
| 6. Name of the Dairy Co-op. Society/ I | Bachat Gat/Self Help Group where milk will |
| be supplied: | |
| 7 Total area proposed for the project:_ | |
| a) Availability of irrigated land for fod | der cultivation: |

| 8 | Number and types of Milch animals proposed to be purchased: |
|---|---|
| | a) Cross Bred cows: b) Indigenous cows: |
| | c) Pure bred/Improved buffaloes: |
| 9 | a) Name of the Financing Institution with Branch from where loan is proposed to be availed. |
| | b) S.B. Account No |
| | c) MICR Code: |
| | d) ECS Code (If any) |
| 1 | 0. Annexures to be attached |
| | a) Residence Certificate of each member issued by competent authority |
| | (preceding 05 years). |
| | b) Certified copy of Aadhar Card of each member. |
| | c). Certificate of practical training in dairy management (of all the members) |
| | d) Documents indicating the ownership of land in Form No.1 & XIV or copy of |
| | lease deed or N.O.C from the Land Lord in case of Tenants for the purpose of community dairy farming. |
| | e) Letter from the Financing Institution having ECS system, willing to finance the |
| | beneficiary. |
| | f) Passport size photograph of each applicant |
| | g) Project report in details |
| | h) Survey site plan/plan of the cattle shed, Store room, |
| | i) Construction License from the local body |
| | j) Notarised authority from group members to the leader of the group. |
| | k) Certificate of registration of the group from competent authority. |
| | l) Annexure showing the details of the group members. |

| On behalf of | e, containing its rules, regulations nents. I also hereby agree to abide and to any changes, which the her certify that all the information and belief and also agree that in |
|---|---|
| Place: | |
| Date: Signature of the | |
| For and in the | e name of |
| | (name of the community group) |
| FOR OFFICE USE C | <u>NLY</u> |
| Form to be verified and recommended within 15 da area Veterinary Officer/ Assis | |
| Certified that I have personally visited | the site of proposed Community |
| dairy farm by | (name of the community |
| group) and found that the information given ab | ove is correct. The applicant is |
| having/not having the irrigation facilities for the | e proposed land area for fodder |
| cultivation. The project submitted is verified a | and countersigned by me. It is |
| technically viable/not viable and financially fe | easible/ not feasible. Hence the |
| application is recommended/ not recommended | d for further consideration and |
| necessary sanction. | |
| Any other information and comments: | |
| | Assistant Director / Veterinary Officer |
| Place: | |
| Date: | |

Annexure

Details of the group members under Community Dairy Farming

| Sr. No | Name and address of the member | Age | Sex | Educational Qualification | Employed/ unemployed | Contact No. | Whether availed any scheme of AH&VS & | Recent |
|-----------|--------------------------------|-----|-----|---------------------------|-------------------------|-------------|---------------------------------------|--------------------------|
| INO | | | | Quannication | unemployed | | details of the same | passport size photograph |
| 1 | | | | | | | details of the same | photograph |
| 1 | | | | | | | | |
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BOND TO BE EXECUTED BY THE BENEFICIARY TOWARDS THE RELEASE OF SUBSIDY UNDER THE "COMMUNITY DAIRY FARMING SCHEME"

| An | agreem | nent 1 | made this | | day of | | of the | year | Two |
|--------|----------|-----------|-----------------|--------------|-----------|----------|-------------|-----------|---------|
| thous | and | | between | 1 | | | | | |
| (name | e of the | group |) address at | | Villa | age | | . Taluka | |
| herein | n called | the B | ounder and | the Owner | which te | erms sha | all include | e the me | mbers |
| heirs | | assign | is ar | nd | legal | rep | resentativ | ve | and |
| Shri/S | Smt | . | | | | | | re | sident |
| of | | | her | ein after ca | alled the | Surety a | and the So | econd pa | rt, the |
| Direc | tor of A | Animal | Husbandry | and Veter | inary Ser | vices, P | anaji, Go | a, hereir | ı after |
| called | l the Go | vernme | ent of the Th | ird part wit | h witness | es. | | | |
| | That | in (| consideration | of the | Govern | ment | granting | under | order |
| No. | | | • • • • • • • • | dated | | • • • • | to t | he | above |
| menti | oned . | | | | | (nar | ne of th | ne group |) for |
| releas | se | of | an | amo | unt | of | Rs. | | |
| (Rupe | ees | | | | | to | wards th | e purcha | ase of |
| Dairy | equipm | ents th | e bounder ag | grees to the | following | g condit | ions:- | | |

- 1. The bounder agrees that the animals are purchased as specified under the existing Scheme 'Community Dairy Farming' as notified under No.------and abide by all formalities before the purchase of animals
- 2. The Bounder agrees to follow and abide by the instructions or rules and regulations appended to in the guidelines of the Scheme and also agree to any changes made thereafter from time to time by the Government.
- 3. The bounder agrees that the Community Dairy Unit shall be run for a minimum period of 10 years from the date of its commencement.
- 4. The animals shall be maintained properly in good health, with proper arrangement of shelter, feed and fodder, proper records of milk, breeding etc.
- 5. The animals shall not be sold until completion of a period of three and half years (42 months) from the date of purchase of milch animals as per terms and conditions of the scheme. Sufficient replacement of the milch animals shall be made to run the Unit for a minimum period of 10 years with full sanctioned animal strength.
- 6. The bounder agrees that the equipments are purchased as per the existing rules of the scheme and from only the dealers registered with the Department and all formalities have been carried out before the purchase of Farm equipments.
- 7. The equipments shall be maintained properly in the Community Dairy Unit and made available at all times for inspection by the Officer, from the Department of Animal husbandry.
- 8. The equipments shall not be sold, transferred to any person or persons until completion of a period of 10 years from the date of release of subsidy as per the terms and conditions of scheme.

- 9. Green Fodder requirement/alternative arrangements/use of silage/Hydroponic shall be fulfilled for a minimum period of ten years.
- 10. The Bounder agrees to allow the periodical examination to inspect & verify progress of Community Dairy Farming Unit by the Area Officer and/or any other designated officer of Directorate of Animal Husbandry and Veterinary Services, either with or without prior notice.
- 11. The Government shall have the right to terminate the agreement at any time in case of any discrepancies/non-performance/ misrepresentation after giving one month's notice to the Beneficiary.
- 12. In such case of default to any of the clauses or conditions as mentioned in this agreement or as envisaged in the Scheme, the Government "shall recover the Subsidy amount paid to beneficiary on prorata basis" as arrears under Land Revenue code.
- 13. The Beneficiary shall be bound by this agreement for a period of ten years from the time of signing of this Agreement.
- 14. The stamp duty on this agreement shall be borne by the Beneficiary.

| day and year | · |
|-------------------------------|---|
| Signed by:- | |
| For and in the name of | |
| (name of the community group) | |
| 1. Bounder | |
| Name | |
| Address | |
| | |
| 2. Surety | |
| Name | |
| Address | |
| | |
| WITNESSES: | |
| 1 | |

The expenditure towards the said scheme shall be debited to the following budget head of account.

2404- Dairy Development

00

102- Dairy Development Projects

12- Community Dairy Farming

33- Subsidies

The Amended scheme shall come into force with effect from the date of publication in the Official Gazette

By order and in the name of the Governor of Goa

(Dr. Agostinho Misquita)
Director & Ex-officio
Joint Secretary (AH)

Dated: 14/07/2021.

To,

The Director of Printing & Stationary

Government Printing Press,

Panaji- Goa.....with a request to publish the same in the official Gazette 5 copies of said Gazette may be sent to this office for records

Copy to:

- 1. The Director of Accounts, Panaji, Goa
- 2. The Joint Director of Accounts, South Branch, Margao, Goa
- 3. The Sr. Dy. Accountant General (Audit), Audit Bhawan, Green Valley, Porvorim, Goa
- 4. The Dy. Director (Plan), AH&VS, Head Office, Panaji Goa.
- 5. The Assistant Accounts Officer, Head Office, Panaji Goa.
- 6. Office File
- 7. Guard File