The following are the Centrally Sponsored Schemes (CSS) and State schemes implemented by this Department:-

1. **Pradhan Mantri Awas Yojana- Urban (PMAY-U)**

With growing population and urbanization the housing needs of all sections of our society have to be considered. A house is required to ensure basic standards of living and to build a better civilization. The Government of India has launched ‘Pradhan Mantri Awas Yojna- Housing for all’ (PMAY-HFA) Scheme, specially planned for the people who cannot afford a house under their financial circumstances. The PMAY-HFA scheme is a Housing solution for all the citizens of India.

A Budget provision of Rs. **500.00 lakhs** has been allocated during the year 2020-21.

2. **Deendayal Antyodaya Yojana- National Urban Livelihood Mission (DAY-NULM)**

The key objective of the scheme is to reduce poverty and vulnerability of the urban poor households by enabling them to have access to gainful self employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grass root level institutions of the poor. The mission also aims to provide shelters equipped with essential services to the urban homeless in a phased manner. In addition, the mission addresses livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

A Budget provision of Rs. **700.00 lakhs** has been allocated for the year 2020-21.

3. **Swachh Bharat Mission-Urban (SBM-U)**

This campaign aims to create awareness in Government bodies, Non-Governmental Organizations (NGOs) and the community at large to ensure their whole hearted efforts in achieving the goal of a clean India.

The scheme has been launched on 2nd October, 2014. The objective of the campaign is to achieve the vision of the National Urban Sanitation Policy (NUSP) which is all Indian cities and towns become totally sanitized,
healthy and liveable and ensure and sustain good public health and environmental outcomes for all citizens with a special focus on hygienic and affordable sanitation facilities for the urban poor and women.

To meet the requirement of the project such as construction of Individual House Hold Toilets (IHHT), Public Toilets (PT) & Community Toilets (CT) and other expenses, a budget provision of Rs. **500.00 lakhs** is allocated for the year 2020-21.

**Note:** The above CSS (PMAY-U, DAY-NULM and SBM-U) are executed through Goa State Urban Development Agency (GSUDA).

### 4. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)

The objective of the AMRUT Mission is for providing basic services (e.g. water supply, sewerage, urban transport) to households and build amenities in cities which will improve the quality of life for all, especially the poor and the disadvantaged.

A budget provision of **Rs. 8000.00 lakhs** is allocated for the financial year 2020-21 for taking up projects.

### 5. Smart City Mission (SCM)

The objective of the Mission is for providing adequate water supply, assured electricity supply, sanitation, including solid waste management, efficient urban mobility and public transport, affordable housing, especially for the poor, robust IT connectivity and digitalization, good governance, e-Governance and citizen participation, sustainable environment, health and education, etc.

A budget provision of **Rs. 10000.00 lakhs** is allocated for the financial year 2020-21.

**Note:** The above CSS (AMRUT & Smart City mission) are executed through Imagine Panaji Smart City Development Limited (IPSCDL) – the Special Purpose Vehicle (SPV)

### 6. Integrated Development of Major towns (IDMT)

This is a State scheme implemented for accelerating overall infrastructure development of Municipal Towns. The scheme envisages construction of Markets, Bus stand, Parking lots, roads and such other infrastructural developmental works in the urban areas. Fair Recreational
Activity and Non-Competitive Involvement in Sports (FRANCIS) 2013 is sub-scheme to the IDMT. The scheme is implemented by this department through the Goa State Urban Development Agency (GSUDA).

Taking into account to complete and to cover the expenditure of the projects under GSUDA which were under process in the year 2019-20 a Budget provision of **Rs. 7000.00 lakhs** has been made during the year 2020-21.

**Note:** The above State Scheme (IDMT) is executed through Goa State Urban Development Agency (GSUDA).