

No. 3/3/Hort/State/2/2015-16/D.Agri/100
Government of Goa,
Directorate of Agriculture
Horticulture Section
Krishi Bhavan
Tonca, Caranzalem - Goa
Date: 16 June 2015.

C I R C U L A R

Sub: State Sector Scheme "Assistance for Protected Cultivation for growing Flowers and Vegetables", 2015-16.

The State has been experiencing adverse effect of the climate changes in recent years. The uncertainty of optimum condition leads to crop losses and income of the farmer. Government has therefore decided to promote cultivation under controlled condition that will render support to the farmers in adverse situation.

The State Sector Scheme "Assistance for Protected Cultivation for growing Flowers and Vegetables" will be implemented in the State during 2015-16. The details of the same are as below.

1) Objectives:

- i) To overcome adverse climatic conditions and associated risks.
- ii) To promote off-season cultivation of crops to meet market demand.
- iii) To maintain stable supply of vegetables and flowers in market.
- iv) To make Agriculture activity more reliable and economically more remunerative.

2) Selection of farmers:

Any resident individual farmer/local entrepreneur/local SHG, with a project linked to bank loan and possessing land in Goa shall be entitled to avail the

assistance/subsidy under the scheme. The land would be in his own name or inherited or on lease for a period of not less than next ten years.

3) **Pattern of Assistance:**

- i) The entire project shall be linked to loan from Nationalized or Scheduled Bank.
- ii) The farmer would be reimbursed 100% cost of installation of green houses or poly houses for cultivation of vegetables/flowers or any other crop as per standard cost of construction, after construction of poly house.
- iii) Standard cost will be as per norms laid down under the National Horticulture Mission (NHM) a GOI scheme.
- iv) The assistance available under National Horticultural Mission (NHM) or similar schemes of Government of India would be first paid and balance would be paid from State Funds to make 100% assistance.
- v) The subsidy for planting material inside the green house shall be 50% of the standard cost and shall be debited to NHM funds.
- vi) The present cost and assistance admissible would be as per the costs given below.

Sr No.	Sub component	Standard Cost per Sq.mtrs (₹)	State Subsidy	NHM subsidy	Total subsidy	Max area per beneficiary sq.mts ₹
			Max Subsidy (50%) per Sq.mtrs, ₹	Max Subsidy (50%) per Sq.mtrs, ₹		
	Green house Structure					
	(a) Fan & pad system	(i) 1650/- (area upto 500)	825	825	1650	4000
		(ii) 1465/- (area > 500 upto 1008)	732.50	732.50	1465.00	4000
		(iii) 1420/- (area >1008 upto 2080)	710.00	710.00	1420.00	4000
		(iv) 1400/- (area >2080 upto 4000)	700.00	700.00	1400.00	4000
	(b) Naturally ventilated system					
	Tubular structure	(i) 1060/- (area upto 500 sq.mts)	530/-	530/-	1060	4000
		(ii) 935/- (area >500 sq.mts upto 1008sq.mts)	467.50	467.50	935.00	4000
		(iii) 890/- (area > 1008 sq.mts upto 2080sq.mts)	445/-	445/-	890	4000
		(iv) 844/- (area >2080 sq.mts upto 4000sq.mts)	422/-	422/-	844	4000
	2 Shade Net house					
	(i) Tubular structure	710/-	355/-	355/-	710	4000
	(ii) Wooden structure	492/sq.mt.	246/-	246/-	492	4000 (Each unit should not exceed 200 sq.mts.)
	(iii) Bamboo structure	360/sq.mt.	180/-	180/-	360	4000 (Each unit should not exceed 200 sq.mts.)
	3 Cost of Planting material and inputs					
	(i) High value vegetables grown in polyhouse	140/sq.mt.	—	70/-	70/-	4000 sq.mts.
	(ii) Cultivation of orchid and anthurium under Polyhouse/ shadenet house	700/-	—	350/-	350/-	4000
	(iii) Cultivation of carnation and gerbera under Polyhouse/shadenet house	610/-	—	305/-	305/-	4000
	(iv) Cultivation of roses and lilies	426/-	—	213/-	213/-	4000

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- vii) A maximum of 4000 Sq. Mts of the area and minimum of 100 Sq. Mts shall be considered for assistance per beneficiary under the scheme.
- viii) The construction would be done on turnkey basis from the supplier/green house contractors approved by the Department of Agriculture.
- ix) The vegetables cultivated may be linked to Goa State Horticultural Corporation Ltd. for marketing if farmer desires to fulfill the requirement of the Corporation. The farmer may also take up the sale of produce on his own.

4) Targets:

The targets are allotted as per the Annexure - VI.

5) Guidelines & Procedure:

- i) Interested farmer shall submit application with project proposal containing the financial flow chart, viability, source of material, etc, to the Zonal Agriculture Officer alongwith the documents listed below:
- ii) Copy of Krishi Card or Documents showing possession/ownership of Land/Form I & XIV
- iii) NOC/Affidavit of co-owners if multiple owners are recorded on Form I & XIV or land title.
- iv) Affidavit/ Undertaking that he/she shall maintain and operate poly house for at least a period of six years and in default the subsidy availed would be repaid or allowed to be recovered from the beneficiary as revenue recovery.
- v) Letter of Authority of farmer to pay subsidy directly to his/her bank loan account.

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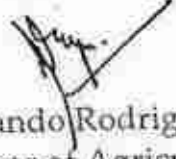
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- vi) The ZAO shall examine the site and get the proposal approved from Director of Agriculture, and convey approval in principle of the project to the bank indicated by farmer within 30 days.
- vii) The bank shall examine the proposal and convey approval of project to the farmer with copy to the Zonal Agricultural Officer.
- viii) The Polyhouse shall be constructed by approved polyhouse dealers only.
- ix) The farmer shall erect the poly house in his own land or land taken on lease. Payment towards the poly house shall be done by bank through the concerned beneficiary.
- x) The beneficiary shall after completion of the polyhouse/greenhouse/shadenet house, submit all the receipts of expenditure to the bank alongwith completion statement. Bank shall endorse the bills and submit all the original or attested copies of the vouchers/ receipts to the Zonal Agricultural Officer for release of subsidy.
- xi) The project will be inspected and claim processed for assistance/subsidy by ZAO, as per the guidelines and submitted to concerned District Agriculture Office.
- xii) The project shall be inspected by the team of officers of the Directorate of Agriculture and the Directorate shall issue sanction order indicating subsidy share from National Horticulture Mission (NHM) and from State Sector. The subsidy shall be released to the financing bank for crediting to account of the beneficiary. Interest payable on loan shall be borne by the beneficiary.

6) Interpretation:

If any question arises regarding interpretation of any clause, word, expression of the scheme, the decision shall lie with the Government, which shall be final and binding on all concerned.

The Zonal Agricultural Officers shall implement the scheme as per the guidelines given above.


(Orlando Rodrigues)
Director of Agriculture

Encl: Annexure.

To,

The Zonal Agricultural Officer, (All)

Copy to:

1. The Managing Director, Goa State Horticultural Corporation Ltd., Tonca, Caranzalem Goa.
2. Programme Co-ordinate, KVK (S), Margao, Goa
3. District Agriculture Officer, North/South.
4. The Assistant Director of Agriculture (P&E), Directorate of Agriculture
5. The Assistant Director of Agriculture (F.T), SAMITI, Ela, Old-Goa
6. The Farm Superintendent, Government Agricultural Farm, Codar/Kalay
7. Coordinators at Head Quarters..... (All)

Application fee ₹20/-
Receipt No.
Date:

ANNEXURE - I
DIRECTORATE OF AGRICULTURE
KRISHI BHAVAN
TONCA, CARANZALEM - GOA

**APPLICATION FOR THE GRANT OF
ASSISTANCE FOR PROTECTED CULTIVATION UNDER
STATE SECTOR SCHEME / NHM**

Name of applicant:

Address:

Project name: N.V. Poly House / Shadenet House / Fan & Pad. system

Details of Project proposal:

a) Crops:	b) Area: (Sq.mtrs)
c) Total estimated cost of poly. house including irrigation system: Rs.	d) Cost of planting material: Rs.
e) Land details	ii) Ward:
i) Survey No.	iv) Taluka:
iii) Village.	

I, hereby solemnly declare that the particulars mentioned are true to the best of my knowledge and belief.

- It is stated that I have not claimed any assistance from the Government for such project before.
- I intend to avail a loan for the above project from bank.
- I have attached herewith the detailed project report showing expenditure and break-even period of the project.

Place:

Date:

(Signature or thumb impression of applicant)

Name of the Applicant

To,
The Zonal Agricultural Officer
..... Taluka.

Enclosures:

- a) Copy of Krishi card / land documents
- b) Detail Project Report with estimates and details of proposed cultivation.
- c) Copy of 1st page of bank pass book showing account number and MICR code or mandate form.
- d) Letter from bank financing the project (if not self financed)

FOR OFFICE USE

I. Recommendation of the Assistant Agriculture Officer for approval

- a) Inspected on
- b) Area of the project
- c) Crops recommended

The proposed site is suitable for the project.

Signature of Assistant Agriculture Officer

Name:

II. Verified and recommended

Signature of Zonal Agricultural Officer

Name:

ANNEXURE II

(On ₹50/- stamp paper)

UNDERTAKING

I,, son of, residing at, and proprietor of cultivation under Covered condition hereby state that.

1. The project "Assistance for Poly house Cultivation of Crops" applied for by me in an area of sq. mtrs in the property bearing survey No. situated at in Taluka shall be executed as per the guidelines of the Government of Goa.
2. I hereby declare that all the assistance sought by me will be used for the purpose for which it is granted and in the event of non-utilization for the specified purpose, I undertake to refund the full cost of the benefit extended to me, failing which, I authorize the Government to recover the same as revenue recovery.
3. I hereby admit that the assistance if provided, will be based on my own submissions and that in case of any dispute on the title of the land, the assistance availed will not be construed or used as legal evidence or proof for establishing title to the said property.
4. I authorize the Directorate of Agriculture to draw the subsidy due to me and deposit the same in my Loan Account No..... in Bank Branch.
5. I undertake to operate the said project for a minimum period of 6 years from the date of its commissioning.
6. In case of failure in running the project for stipulated period the undersigned agree to repay of all the assistance received towards the Project failing which the same may be recovered as Revenue recovery by the Government.
7. I state and abide that the project shall be open for inspection and visit by the officers from State Government, and other group/individual duly authorized by Director of Agriculture during normal working hours.
8. I agree to display name of the Project with due recognition of the support of Directorate of Agriculture, Goa, which will be on the display board of 3ft x 3ft size and placed at prominent place such as main gate/ main building and will be maintained properly during the project period.

Dated this _____ day of _____ month,

Place: - _____

Witness: Signature

1. Name: _____
Address: _____
2. Name: _____
Address: _____

Signature of Deponent

Name: -

Address:

ANNEXURE III

Letter of Zonal Agricultural Officer to the Bank

To,
The Manager,
(Bank).....
.....

Sub: Release of Loan for the Polyhouse project of Shri/Smt
..... of

Sir,

Please find attached the project of Shri/Smt.....
for construction of poly house at for cultivation of
..... in an area of sq.mts.. The project has the administrative
approval of the State Level Executive Committee for NHM. The total estimated cost is
₹..... and the approximate subsidy eligible is The Case is
recommended for consideration of release of loan as intended by the beneficiary. The subsidy
will be deposited to the loan account of the applicant upon receipt of completion report of the
project from the bank with original/attested copies of the expenditure vouchers/receipts. The
format of Completion Certificates by the farmer (Annexure-IV) and completion certificates by
the bank (Annexure V) to be submitted after completion is attached herewith.

Date:

Yours faithfully,

Signature

Designation

(Zonal Agricultural Office)

ANNEXURE IV
COMPLETION REPORT BY FARMER

I,.....resident of.....in the taluka of
....., do hereby state that my project of
.....on Survey No.....in Village of
..... Taluka has been completed in all respects.

It is to state that Plants have been planted on an area of
..... sq. mtrs with Drip Irrigation system installed. Details of expenditure given
herebelow:

Sr. No	Infrastructure	Area/Nos	Total cost in ₹
1	Green House/Shadenet structure		
2	Irrigation system (details in annexure)		
3	Planting material (details in annexure)		

List of vouchers attached from /C to /C. The subsidy due to me may be deposited in my
loan account no..... in Bank Branch.

Signature of Farmer:.....

Name:.....

Address:.....

To,
The Manager,
Bank.....
.....

ANNEXURE V

BRANCH MANAGER'S CERTIFICATE

To,
Zonal Agricultural Officer
.....

This is to certify that Shri/Smt resident of
..... has completed the construction of polyhouse of
Sq.mts for cultivation of crop. The loan amount of beneficiary is
₹..... lakhs. It is requested that the subsidy be released to loan account
No..... The vouchers / receipts of expenditure are attached herewith from /C
to /C.

Signature

Branch Manager

FOR USE OF ZAO

I, the undersigned the Zonal Agriculture Officer of Taluka hereby certify that
Shrihas completed the project and the total
claim for assistance ₹ under the State Sector Scheme and C.S.S. (NHM) is
recommended for an area of Sq.mts. Subsidy is to be released in favour of
Bank Branch & Loan account No.....

The statement of expenditure is placed at Page No. ___/C

Signature:.....

Name:.....

Zonal Agriculture Officer.....

