CIRCULAR

Sub: State Sector Scheme “Assistance for Protected Cultivation for growing Flowers and Vegetables”, 2015-16.

The State has been experiencing adverse effect of the climate changes in recent years. The uncertainty of optimum condition leads to crop losses and income of the farmer. Government has therefore decided to promote cultivation under controlled condition that will render support to the farmers in adverse situation.

The State Sector Scheme “Assistance for Protected Cultivation for growing Flowers and Vegetables” will be implemented in the State during 2015-16. The details of the same are as below.

1) Objectives:

   i) To overcome adverse climatic conditions and associated risks.
   ii) To promote off-season cultivation of crops to meet market demand.
   iii) To maintain stable supply of vegetables and flowers in market.
   iv) To make Agriculture activity more reliable and economically more remunerative.

2) Selection of farmers:

- Any resident individual farmer/local entrepreneur/local SHG, with a project linked to bank loan and possessing land in Goa shall be entitled to avail the...
assistance/subsidy under the scheme. The land would be in his own name or inherited or on lease for a period of not less than next ten years.

3) **Pattern of Assistance:**
   i) The entire project shall be linked to loan from Nationalized or Scheduled Bank.
   ii) The farmer would be reimbursed 100% cost of installation of green houses or poly houses for cultivation of vegetables/flowers or any other crop as per standard cost of construction, after construction of poly house.
   iii) Standard cost will be as per norms laid down under the National Horticulture Mission (NHM) a GOI scheme.
   iv) The assistance available under National Horticultural Mission (NHM) or similar schemes of Government of India would be first paid and balance would be paid from State Funds to make 100% assistance.
   v) The subsidy for planting material inside the green house shall be 50% of the standard cost and shall be debited to NHM funds.
   vi) The present cost and assistance admissible would be as per the costs given below.
<table>
<thead>
<tr>
<th>Sr No.</th>
<th>Sub component</th>
<th>Standard Cost per Sq. mtrs (₹)</th>
<th>State Subsidy (50%) per Sq.mtrs, ₹</th>
<th>NHM Subsidy (50%) per Sq.mtrs, ₹</th>
<th>Total subsidy</th>
<th>Max area per beneficiary sq.mtrs, ₹</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>Green house Structure</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Fan &amp; pad system</td>
<td>(i) 1650/- (area upto 500)</td>
<td>825</td>
<td>825</td>
<td>1650/-</td>
<td>4000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(ii) 1465/- (area &gt; 500 upto 1000)</td>
<td>732.30</td>
<td>732.30</td>
<td>1465.00</td>
<td>4000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(iii) 1420/- (area &gt;1000 upto 2080)</td>
<td>710.00</td>
<td>710.00</td>
<td>1420.00</td>
<td>4000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(iv) 1400/- (area &gt;2080 upto 4000)</td>
<td>700.00</td>
<td>700.00</td>
<td>1400.00</td>
<td>4000</td>
<td></td>
</tr>
<tr>
<td>(b) Naturally ventilated system</td>
<td>Tubular structure</td>
<td>(i) 1060/- (area upto 500 sq.mtrs)</td>
<td>530/-</td>
<td>530/-</td>
<td>1060</td>
<td>4000</td>
</tr>
<tr>
<td></td>
<td>(ii) 935/- (area &gt;500 sq.mtrs upto 1000 sq.mtrs)</td>
<td>467.50</td>
<td>467.50</td>
<td>935.00</td>
<td>4000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(iii) 890/- (area &gt; 1000 sq.mtrs upto 2080 sq.mtrs)</td>
<td>444/-</td>
<td>444/-</td>
<td>888/-</td>
<td>4000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(iv) 844/- (area &gt;2080 sq.mtrs upto 4000 sq.mtrs)</td>
<td>422/-</td>
<td>422/-</td>
<td>844/-</td>
<td>4000</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td><strong>Shade Net house</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i)</td>
<td>Tubular structure</td>
<td>710/-</td>
<td>355/-</td>
<td>355/-</td>
<td>710/-</td>
<td>4000</td>
</tr>
<tr>
<td>(ii)</td>
<td>Wooden structure</td>
<td>492/sq.mtr.</td>
<td>246/-</td>
<td>246/-</td>
<td>492/-</td>
<td>300 sq.mtrs</td>
</tr>
<tr>
<td>(iii)</td>
<td>Bamboo structure</td>
<td>363/sq.mtr.</td>
<td>180/-</td>
<td>180/-</td>
<td>360/-</td>
<td>200 sq.mtrs</td>
</tr>
<tr>
<td>3</td>
<td><strong>Cost of Planting material and inputs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i)</td>
<td>High value vegetables grown in polyhouse</td>
<td>140/sq.mtr.</td>
<td></td>
<td>70/-</td>
<td>70/-</td>
<td>4000 sq.mtrs</td>
</tr>
<tr>
<td>(ii)</td>
<td>Cultivation of orchid and anthurium under Polyhouse/shadencet house</td>
<td>700/-</td>
<td></td>
<td>350/-</td>
<td>350/-</td>
<td>4000</td>
</tr>
<tr>
<td>(iii)</td>
<td>Cultivation of carnation and gerbera under Polyhouse/shadencet house</td>
<td>610/-</td>
<td></td>
<td>305/-</td>
<td>305/-</td>
<td>4000</td>
</tr>
<tr>
<td>(iv)</td>
<td>Cultivation of roses and lilies</td>
<td>426/-</td>
<td></td>
<td>213/-</td>
<td>213/-</td>
<td>4000</td>
</tr>
</tbody>
</table>
vii) A maximum of 4000 Sq. Mts of the area and minimum of 100 Sq. Mts shall be considered for assistance per beneficiary under the scheme.

viii) The construction would be done on turnkey basis from the supplier/green house contractors approved by the Department of Agriculture.

ix) The vegetables cultivated may be linked to Goa State Horticultural Corporation Ltd. for marketing if farmer desires to fulfills the requirement of the Corporation. The farmer may also take up the sale of produce on his own.

4) **Targets:**
The targets are allotted as per the Annexure – VI.

5) **Guidelines & Procedure:**
   
   i) Interested farmer shall submit application with project proposal containing the financial flow chart, viability, source of material, etc. to the Zonal Agriculture Officer alongwith the documents listed below:
   
   ii) Copy of Krishi Card or Documents showing possession/ownership of Land/Form I & XIV

   iii) NOC/Affidavit of co-owners if multiple owners are recorded on Form I & XIV or land title.

   iv) Affidavit/ Undertaking that he/she shall maintain and operate poly house for at least a period of six years and in default the subsidy availed would be repaid or allowed to be recovered from the beneficiary as revenue recovery.

   v) Letter of Authority of farmer to pay subsidy directly to his/her bank loan account.
vii) A maximum of 4000 Sq. Mts of the area and minimum of 100 Sq. Mts shall be considered for assistance per beneficiary under the scheme.

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   v) Letter of Authority of farmer to pay subsidy directly to his/her bank loan account.
The ZAO shall examine the site and get the proposal approved from Director of Agriculture, and convey approval in principle of the project to the bank indicated by farmer within 30 days.

The bank shall examine the proposal and convey approval of project to the farmer with copy to the Zonal Agricultural Officer.

The Polyhouse shall be constructed by approved polyhouse dealers only.

The farmer shall erect the poly house in his own land or land taken on lease. Payment towards the poly house shall be done by bank through the concerned beneficiary.

The beneficiary shall after completion of the polyhouse/greenhouse/shadenet house, submit all the receipts of expenditure to the bank alongwith completion statement. Bank shall endorse the bills and submit all the original or attested copies of the vouchers/ receipts to the Zonal Agricultural Officer for release of subsidy.

The project will be inspected and claim processed for assistance/subsidy by ZAO, as per the guidelines and submitted to concerned District Agriculture Office.

The project shall be inspected by the team of officers of the Directorate of Agriculture and the Directorate shall issue sanction order indicating subsidy share from National Horticulture Mission (NHM) and from State Sector. The subsidy shall be released to the financing bank for crediting to account of the beneficiary. Interest payable on loan shall be borne by the beneficiary.
6) **Interpretation:**
If any question arises regarding interpretation of any clause, word, expression of the scheme, the decision shall lie with the Government, which shall be final and binding on all concerned.

The Zonal Agricultural Officers shall implement the scheme as per the guidelines given above.

(Orlando Rodrigues)
Director of Agriculture

Encl: Annexure.

To,

The Zonal Agricultural Officer, ......................... (All)

Copy to:

1. The Managing Director, Goa State Horticultural Corporation Ltd., Tonca, Caranzalem Goa.
2. Programme Co-ordinate, KVK (S), Margao, Goa
3. District Agriculture Officer, North/South.
4. The Assistant Director of Agriculture (P&E), Directorate of Agriculture
5. The Assistant Director of Agriculture (F.T), SAMITI, Ela, Old-Goa
6. The Farm Superintendent, Government Agricultural Farm, Codar/Kalay
7. Coordinators at Head Quarters ......................... (All)

E:\Meurel\ADA (Coco)\Assistance for product.
ANNEXURE - I
DIRECTORATE OF AGRICULTURE
KRISHI BHAVAN
TONCA, CARANZALEM – GOA
APPLICATION FOR THE GRANT OF ASSISTANCE FOR PROTECTED CULTIVATION UNDER STATE SECTOR SCHEME / NHM

Name of applicant: .................................................................
Address: .................................................................

Project name: N.V. Poly House / Shadenet House / Fan & Pad. system

Details of Project proposal:

<table>
<thead>
<tr>
<th>a) Crops:</th>
<th>b) Area: (Sq.mtrs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>c) Total estimated cost of poly. house including irrigation system: Rs.</td>
<td></td>
</tr>
<tr>
<td>d) Cost of planting material: Rs.</td>
<td></td>
</tr>
</tbody>
</table>

c) Land details
   i) Survey No.     ii) Ward:
   iii) Village      iv) Taluka:

I, hereby solemnly declare that the particulars mentioned are true to the best of my knowledge and belief.

- It is stated that I have not claimed any assistance from the Government for such project before.
- I intend to avail a loan for the above project from ............................................................bank.
- I have attached herewith the detailed project report showing expenditure and break-even period of the project.
Place: .................................................................

Date: .................................................................

(Signature or thumb impression of applicant)

Name of the Applicant ........................................

To,
The Zonal Agricultural Officer
................................................................. Taluka.

Enclosures:
1. Copy of Krishi card / land documents
2. Detail Project Report with estimates and details of proposed cultivation.
3. Copy of 1st page of bank pass book showing account number and MICR code or mandate form.
4. Letter from bank financing the project (if not self financed)

.................................................................

FOR OFFICE USE

I. Recommendation of the Assistant Agriculture Officer for approval

   a) Inspected on ..............................................
   b) Area of the project ....................................
   c) Crops recommended .................................

   The proposed site is suitable for the project.

   Signature of Assistant Agriculture Officer
   Name: .........................................................

II. Verified and recommended

   Signature of Zonal Agricultural Officer
   Name: .........................................................
ANNEXURE II

(On Rs 5/- stamp paper)

UNDERTAKING

I, ................................................, son of .................................., and
proprietor of ........................................................ cultivation under Covered condition hereby state that,

1. The project "Assistance for Poly house Cultivation of Crops" applied for by me in an area
of ................................ sq. mtrs in the property bearing survey No. ......................situated at ........................................................ in ........................................................ Taluka shall be executed as per the guidelines of the Government of Goa.

2. I hereby declare that all the assistance sought by me will be used for the purpose for
which it is granted and in the event of non-utilization for the specified purpose, I
undertake to refund the full cost of the benefit extended to me, failing which, I authorize
the Government to recover the same as revenue recovery.

3. I hereby admit that the assistance if provided, will be based on my own submissions and
that in case of any dispute on the title of the land, the assistance availed will not be
construed or used as legal evidence or proof for establishing title to the said property.

4. I authorize the Directorate of Agriculture to draw the subsidy due to me and deposit the
same in my Loan Account No. ................................................ in ................................. Bank ................................. Branch.

5. I undertake to operate the said project for a minimum period of 6 years from the date of
its commissioning.

6. In case of failure in running the project for stipulated period the undersigned agree to
repay of all the assistance received towards the Project failing which the same may be
recovered as Revenue recovery by the Government.

7. I state and abide that the project shall be open for inspection and visit by the officers from
State Government, and other group/individual duly authorized by Director of Agriculture
during normal working hours.

8. I agree to display name of the Project with due recognition of the support of Directorate
of Agriculture, Goa, which will be on the display board of 3ft x 3ft size and placed at
prominent place such as main gate/main building and will be maintained properly during
the project period.

Dated this ............... day of ............... month, ............... ...........................

Place: - .................................................................

Witness: Signature

Signature of Deponent
Name: - .................................................................
Address: - .................................................................

1. Name: - .................................................................
Address: - .................................................................

2. Name: - .................................................................
Address: - .................................................................
ANNEXURE III

Letter of Zonal Agricultural Officer to the Bank

To,
The Manager,
(Bank)..................................................

..................................................

Sub: Release of Loan for the Polyhouse project of Shri/Smt ...........................................
of ..................................................

Sir,

Please find attached the project of Shri/Smt .................................................. for construction of
for construction of poly house at ........................................ for cultivation of
........................................ in an area of ............. sq.mts. The project has the administrative
approval of the State Level Executive Committee for NHM. The total estimated cost is
........................................ and the approximate subsidy eligible is .......................... The Case is
recommended for consideration of release of loan as intended by the beneficiary. The subsidy
will be deposited to the loan account of the applicant upon receipt of completion report of the
project from the bank with original/attested copies of the expenditure vouchers/receipts. The
format of Completion Certificates by the farmer (Annexure-IV) and completion certificates by
the bank (Annexure V) to be submitted after completion is attached herewith.

Yours faithfully,

Date:

Signature

Designation

(Zonal Agricultural Office)
ANNEXURE IV
COMPLETION REPORT BY FARMER

I, .................................. resident of ........................ in the taluka of ................................................................. do hereby state that my project of ................................................................. on Survey No. ................. in Village of ................................................................. Taluka has been completed in all respects.

It is to state that ............................ Plants have been planted on an area of ................................................................. sq. mtrs with Drip Irrigation system installed. Details of expenditure given herebelow:

<table>
<thead>
<tr>
<th>Sr. No</th>
<th>Infrastructure</th>
<th>Area/Nos</th>
<th>Total cost in ₹</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Green House/Shadenet structure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Irrigation system (details in annexure)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Planting material (details in annexure)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

List of vouchers attached from /C to /C. The subsidy due to me may be deposited in my loan account no. ................. in ................. Bank ................. Branch.

Signature of Farmer: .................................................................
Name: .................................................................
Address: .................................................................

To,
The Manager,
Bank: .................................................................
ANNEXURE V

BRANCH MANAGER'S CERTIFICATE

To,
Zonal Agricultural Officer

This is to certify that Shri/Smt. resident of
Sq. mts for cultivation of crop. The loan amount of beneficiary is ₹ lakhs. It is requested that the subsidy be released to loan account No. The vouchers/receipts of expenditure are attached herewith from /C.

Signature
Branch Manager

FOR USE OF ZAO

I, the undersigned the Zonal Agriculture Officer of Taluka hereby certify that Shri has completed the project and the total claim for assistance ₹ under the State Sector Scheme and C.S.S. (NHM) is recommended for an area of Sq. mts. Subsidy is to be released in favour of Bank Branch & Loan account No.

The statement of expenditure is placed at Page No. /C

Signature:

Name:

Zonal Agriculture Officer