



DIRECTORATE OF AGRICULTURE
GOVERNMENT OF GOA
KRISHI BHAVAN, TONCA, CARANZALEM, GOA - 403 002

HORTICULTURE SECTION

No. 3/3/HORT/CSS/CDB/4/2016-17/D.AGRI/243 DATE: 14 | 11 | 2016

CIRCULAR

Sub: Implementation of Coconut Development Board schemes during 2016-17.

The Coconut Development Board program will be continued during 2016-17. The detailed pattern of assistance for respective components and the zone wise target is as given below.

I. Expansion of Area under Coconut:

The objective of the programme is to extend adequate technical and financial support to the farmers to take up coconut cultivation on scientific lines in potential areas to increase production and productivity. Assistance of 25% limited to ₹6,500/- per ha for tall varieties, ₹6,750/- per ha for hybrid and ₹7,500/- per ha for dwarf varieties will be provided in two equal annual installments i.e. first in 2016-17 and the second in 2017-18.

The State target under this component is 20 ha during 2016-17.

Guidelines:

- i. The subsidy will be provided to those coconut farmers who will individually bring their garden land under new coconut cultivation.
- ii. The application for subsidy should be made in prescribed form of Coconut Development Board and **Green Krishi Card abstract** of each applicant should be attached.
- iii. The minimum area to be cultivated is 0.1 hectare and maximum area for subsidy shall be 4 hectares.
- iv. The subsidy will be provided to bonafide cultivators only.

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Prasanth
C.D.B
file
14/17

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- v. The planting density should be not less than 160 seedlings or more than 175 seedlings per Ha.
- vi. The subsidy will be granted on actual stand of the seedlings planted. In the event that the seedlings die or are damaged, they should be replaced by the grower on his/her own to claim subsidy for 2nd year.
- vii. Subsidy shall be released to eligible farmer by Coconut Development Board, Bangalore.
- viii. The beneficiaries should prominently display a sign board in the plot indicating that the plot is assisted by the Coconut Development Board, Government of India and Directorate of Agriculture, Goa. Zonal Agricultural Officers should ensure that the signboard is fixed at a prominent place. For availing second installment for maintenance subsidy, the beneficiaries should fill the prescribed form and submit the same at the end of first year.
- ix. The application form duly filled for 1st and 2nd year should be verified, certified and submitted to District Agricultural Office at the earliest for onward submission to Coconut Development Board, Bangalore for release of eligible subsidy. It is mandatory that bank mandate form shall be enclosed in all the cases for making electronic payment to the farmers.

The Zone wise target is as below:

Sr.No	Zone	Area in (Ha)	
		1 st Year	2 nd Year maintenance
1	Tiswadi	1	Target under Maintainance will be as per actual Achievements during 2015-16
2	Mapusa	1	
3	Pernem	1.5	
4	Bicholim	1.5	
5	Sanquelim	1	
6	Sattari	1.5	
7	Ponda	1.5	
8	Margao	2	
9	Quepem	2	
10	Sanguem	3	
11	Dharbandora	2	
12	Canacona	2	
	Total	20	

II. Integrated Farming in coconut Holdings For Productivity Improvement

a) Laying out of demonstration plots:-

The objective of the Scheme is to transfer the available technologies on the management of diseases in the affected areas. The financial assistance @ ₹35,000/- per ha will be provided in two annual installments of ₹17,500/- each during 2016-17 and 2016-17. The approach will be to form cluster group in villages having irrigation network in the plantation with an area of 5 Ha and more in a village and farmers willing to undertake intercrops like Banana, Pineapple, Spices, etc. The farmers in such villages shall be motivated to form a group. The selected coconut growers will be provided with manures/ micronutrients up to ₹15,000/- during 1st year and 2nd year for use in demonstration. The balance of ₹5,000/- is to be used for purchase of plants to take intercrops in demonstration plots.

Guidelines:

- i. The demonstration plot selected will have to adopt the full package of practices as recommended for the management of coconut gardens.
- ii. The Zonal Agricultural Officer as well as the farmers will be required to maintain records of all operations undertaken inputs used yield data prior to treatment and after treatment and benefit against cost.
- iii. A display board indicating that the "Demonstration plot is assisted by Coconut Development Board, & Government of Goa" should be prominently displayed.
- iv. The size of individual unit under subsidy shall be minimum of 0.20 Ha and maximum of 1.0 Ha.
- v. The plot selected should have irrigation facilities. The farmer should follow cropping and good management practices for pest/ disease and weed management.
- vi. Prescribed general form - Assistance from Agriculture Department should be used.
- vii. Farmer should have green Krishi Card issued by the Directorate.

viii. The maximum value of inputs to be supplied per tree is as below.

Sr. No	Item	Quantity per tree	Rate	Cost per tree	Max. Admissible Subsidy per tree	Diff. Amount to be collected from farmer
1	Neem Cake	5Kg	13.8	67.8	93	20.50
2	Rock Phosphate	1Kg	9	9		
3	Muriate of Potash	1Kg	16.84	16.84		
4	Micro Nutrient	1/2 Kg	40	20		
Total				113.34		

The Zone wise targets for the laying out of demonstration plot (LODP) is as below:

Sr.No	Zone	Area in (Ha)	
		1 st Year	2 nd Year maintenance
1	Tiswadi	2	Target under Maintenance will be as per actual Achievements during 2018-16
2	Mapusa	3	
3	Bicholim	2	
4	Sanquelim	1	
5	Sattari	3	
6	Tiswadi	3	
7	Ponda	3	
8	Margao	5	
9	Quepem	3	
10	Sanguem	6	
11	Dharbandora	4	
12	Canacona	5	
Total		29	

Procedure:

- 1) The Zonal Agricultural Officers shall issue the requisition slip in duplicate to the Cooperative society for supply of manure to the farmer with due record on the register for laying out of demonstration plot.
- 2) The supply will be made by the concerned Society after receiving the requisition form duly signed by the concerned Zonal Agricultural Officers/Assistant Agricultural Officers.
- 3) The Department of Agriculture would provide reimbursement of the cost of the manure within the amount of ₹93/- per tree.

- 4) The difference amount of ₹20.50 for manures per tree will be collected by the Society from the farmer.
- 5) The manure would be supplied as per the requisition slip from the Zonal Agriculture Officer with due acknowledgement from the farmer.
- 6) The Cooperative Society shall submit the consolidated bill for settlement of manure with one copy of requisition slip duly signed by the farmer to Zonal Agricultural Officers of the area. The same will be verified against the requisition by the Zonal Agricultural Officer concerned and placed for settlement.

Zonal Agricultural Officers shall implement the above scheme and submit the cases for settlement on priority with list of the beneficiaries. The record of the correspondence, requisition and utilization shall be maintained separately.


(Ulhas B. Pai Kakode)
Director of Agriculture

To,
The Zonal Agricultural Officer (All)

Copy to:

1. District Agricultural Officer (North)/ (South).
2. The Programme Coordinator, Krishi Vigyan Kendra South, Margao Goa.
3. The Coordinators (HQ)_____.
4. The Assistant Director of Agriculture (P&E), Directorate of Agriculture.
5. The Assistant Director of Agriculture (FT), SAMETI, Ela, Old Goa.
6. The Accounts Officer, Directorate of Agriculture, Tonca, Caranzalem Goa.
7. Farm Superintendent (Kalay / Codar).
8. Goa Bagayatdar Sahakari Vikri Saunstha Maryadit, Ponda - Goa.
9. Pedne Taluka Farmers Cooperative Society, Pernem - Goa.
10. M/s. Kurdi Vividh Karyakari Sahakari Seva Society Ltd., Vaddem - Kurdi, Sanguem - Goa.

E:\M&W\2016-17\SCHEME CIRCULAR

Phone Nos. (0832) 2465840, 2465443, 2465845 Fax No. (0832) 2465441
E-Mail - dir-agri.goa@nife.in / dydirhort-agri.goa@nife.in

DIRECTORATE OF AGRICULTURE, GOA

Date: _____

KRISHI CARD NO. _____

Applicants name _____

Address _____

Contact No. _____ (R) _____ (M)

Date _____

To,
The Zonal Agriculture Officer, _____

Sub: Application for _____

I hereby request for assistance under the scheme of your department in respect to below mentioned scheme tick marked.

> SUPPORT PRICE

- i) Paddy ii) Sugarcane iii) Alsono iv) Oil palm v) Coconut vi) Arecanut vii)
Cashew

Sr. No.	Bill No.	Date	Dealer Name	Total Quantity Sold	Rate	Total Amount

Note: Separate attachment in the above format has to be enclosed for more than two entries.

> AGRICULTURE MECHANIZATION

Type of machinery _____ Specification _____

> IRRIGATION INFRASTRUCTURE

- i) Well ii) Pump set iii) Pipeline iv) Water storage tank v) Drip vi) Sprinkler
Survey No _____ Village _____ Specification _____

> PROTECTED CULTIVATION:- (Polyhouse/Shednet hou)

> Type of crop _____

Proposed area under Protected cultivation _____

> FENCING

- i) Stone wall ii) Barbed wire iii) G.I. mesh wire iv) Solar power Total Length _____
Height _____ No. of lines* _____

Area to be protected _____ Survey No. _____ Village _____

> NATIONAL HORTICULTURE MISSION Component/Sub-component-

Type of crop _____ No of Grafts/Variety _____
Survey No. _____ Area Covered (Ha.) _____

> OTHER SCHEME-

Survey No. _____ Crop _____
Cultivated _____
Area Covered (Ha.) _____
Specification- _____

APPLICANTS DECLARATION

I declare that, I have not obtained any assistance towards the present proposal till date. I agree to allow any officers/ officials from the department to inspect the activity proposed. In case of violation of above, I shall pay back the entire subsidy amount to the Government.

Applicants Signature
Date.....

FOR OFFICE USE

The application form along with all the required documents has been checked and found eligible to avail assistance for the applied scheme by the cultivator and the same has been passed for further recommendation.

checked by:
Signature _____ / Designation _____

ANNEXURE - II

Zonal Agricultural Office

REQUISITION

Reg. No. on Scheme _____

Date: _____

Sub: Supply of Neem cake, Rock Phosphate, Muriate of Potash and Micro Nutrient under the scheme "Laying Out of Demonstration Plot"

You are requested to supply the below mentioned quantity of manure and fertilizers to the following, under the scheme "Assistance for Laying Out of Demonstration Plot" and submit the bill along with the acknowledgement of the farmer as per the Proforma.

Name of the farmer _____ Village _____

Neem Cake _____ kgs.

Rock Phosphate _____ kgs.

Muriate of Potash _____ kgs.

Micro Nutrient _____ kgs.

Zonal Agricultural Officer

Assistant Agricultural Officer (I/C)

To,
M/s (Name of Co-op Society)

_____ Branch.

.....ACKNOWLEDGEMENT AND AUTHORITY LETTER.....

I have received the manure as below

<u>Item</u>	<u>Quantity</u>	<u>Amount</u>
Neem Cake	_____ kgs	_____
Rock Phosphate	_____ kgs	_____
Muriate of Potash	_____ kgs	_____
Micro Nutrient	_____ kgs	_____

I authorize Director of Agriculture, to pay the subsidy due to me for the above demonstration to M/s _____
(Name of the Co-op Society) towards the cost of inputs as above.

Signature of farmer:

Name of farmer:

ANNEXURE-III

Statement to be attached to the consolidated bill for payment by the
Farmers Co-operative Society every fortnight

Name of the Scheme: **Improvement in Productivity in Coconut 2016-17**

Bill No & date: _____ Period: _____ to _____

No	Name of the farmer	Address	Requisition No & date	Neem Cake		Rock Phosphate		Micro Nutrient		Muriate of Potash		Total Amount (₹)
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13
Grand Total:												

CERTIFICATE

issued by Department of Agriculture. The acknowledgement are attached.

Signature of the Supplier
(with stamp)

To, Zonal Agricultural Office

FOR OFFICE USE

CERTIFICATE

1. Certified that the above statement has been verified from the office record and is found to be correct.
2. Certified that the inputs mentioned above has been actually received and utilized by the beneficiaries.

Zonal Agricultural Officer

Assistant Agricultural Officer (I/C)

(Certificate as above will also be endorsed on the back of Credit bill)

ANNEXURE IV
Proforma for Register

Requisition No	Date	Name of the farmer	Address & Village	No. of coconut trees owned	Quantity eligible				Quantity		Quantity ordered to co-operative			
					Neem Cake	Rock Phosphate	Muriate of Potash	Micro Nutrients	Type	Quantity	Neem Cake (kg)	Rock phosphate (kg)	Muriate of Potash (kg)	Micro nutrient (kg)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

ANNEXURE V

**State Sector Scheme - ASSISTANCE FOR IMPROVEMENT OF
PRODUCTION IN COCONUT,
Zone - wise requirement of Inputs during 2016-17**

Sr. No.	Zone	Area Hectares	Neem Cake @ 800 kgs per ha (MT)	Rock Phosphate @ 160 kgs per ha (MT)	Muriate of Potash @ 160kgs per ha (MT)	Micro Nutrients @ 80 kgs per ha (MT)	Remarks
1							
2							
3							
4							
5							
6							
		Total:					
7							
8							
9							
10							
11							
		Total:					
		Grand total					

ANNEXURE VI
Utilization Certificate

State Sector Scheme - Assistance for Improvement of Productivity in Coconut Garden 2016-17

Zonal Agricultural Office:

Category of farmer - ST/SC/General/Women

It is certified that the following farmers are provided with the inputs under the State Sector Scheme - Assistance for Improvement of Productivity in Coconut Garden.

Sr. No.	Village	Name of the farmer & address	Category	Area covered	No. of plants	Quantity of inputs supplied/plant				Date of inspection & remarks	Name of official inspected
						Neem Cake @ 5 kgs	Rock Phosphate @ 1 kg	Muriate of Potash @ 1 kgs	Micro Nutrients @ 0.50 kg		
Total:											

It is certified that the inputs indicated above are distributed by Government through the Department of Agriculture/Co-op Society and are fully distributed and utilized by grower as indicated above during the year 2016-17.

Signature of
Assistant Agricultural Officer

Signature of
Zonal Agriculture Officer