CIRCULAR

Sub: State Sector Scheme “Development of Horticulture- 2016”.

Horticulture is a major activity in the State as horticulture crop occupies more than 60% of the total cropped area. The small and fragmented holdings coupled with high cost of labour have increased the cost of cultivation with corresponding reduction in income in recent years.

To support this sector State Sector Scheme “Development of Horticulture-2016” will be implemented, with the following objectives and component.

1. Objective:

   i) To increase the area and productivity of horticultural crops.
   ii) Boost to floriculture activity.
   iii) Increase production of quality vegetables.
   iv) Promote fruit yielding trees in open spaces.
   v) To create irrigation infrastructure to support horticulture and other agricultural activities.
   vi) To promote agriculture among students.

2. Components:

The Scheme will be implemented with the following components:

i) Assistance for cultivation of Coconut.
ii) Assistance for cultivation of Banana, Pineapple, Papaya.
iii) Assistance for cultivation of Flowers
iv) Assistance for cultivation of Fruits/Spices.
v) Assistance for creation of Irrigation Infrastructure.
vi) Assistance for support for Vegetable Seeds.
vii) Distribution of fruits plants for Homestead Gardens.
viii) Development and maintenance of departmental farms.

3) Eligibility criteria for Selection of Farmers:

i. All owners of land willing to cultivate agricultural / horticultural crops are eligible to avail the benefits of this scheme and applicant's name should reflect in Krishi card abstract as owner or having right for cultivation.

ii. The land shall be in his/her own name or inherited or taken on lease for a period of not less than ten years. Those holding land on lease should have a valid period of at least 6 years on the date of application.

iii. Minimum area for assistance for cultivation of Coconut, Mango, Pineapple, Papaya, Cashew, Chickoo, Kokum, Guava, Breadfruit, Jackfruit, Banana and spice crops is 0.1 Ha and for floriculture crops is 0.05 Ha.

iv. The criteria of land requirement is proposed to be dispensed for scheme of Distribution of fruit plants to households as they are to be planted as backyard plants.

v. Drip & Sprinkler irrigation system should be installed by approved dealer only.

vi. Under the component “Support to young children to develop Kitchen Gardens” School going Children upto standard X shall be eligible.
4) Pattern of Assistance:

4.1 Assistance for Cultivation of Coconuts:

i. The average cost of cultivation in the State of Goa of Coconut is about ₹40,000/- with 160 palms per ha. An assistance of 75% on the cost of cultivation i.e. ₹30,000/-per ha and in proportion of area covered at recommended spacing shall be provided to farmers. Maximum subsidy for one beneficiary shall be restricted to 2 hectares.

ii. The subsidy provided under Coconut Development Board scheme by GOI would be adjusted within the above assistance and only balance assistance would be provided under this State Sector Scheme.

The pattern of assistance as per variety of Coconut seedling is as below:

<table>
<thead>
<tr>
<th>Variety</th>
<th>75% Assistance Eligible per Ha</th>
<th>Assistance under CDB per Ha</th>
<th>One time assistance</th>
<th>One time assistance payable per Ha</th>
<th>under SSS during 1st year (₹)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tall</td>
<td>30000</td>
<td>3250 3250</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hybrid</td>
<td>30000</td>
<td>3375 3375</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dwarf</td>
<td>30000</td>
<td>3750 3750</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

4.2 Assistance for Cultivation for Banana/ Pineapple / Papaya:

i. The cost of cultivation of Banana, Pineapple & Papaya is estimated at ₹90,000/- per ha. An assistance of 75% of the cost upto a maximum of ₹67,500/- per ha will be provided in proportion to area cultivated.

ii. The subsidy provided by GOI would be adjusted within the above assistance and only balance assistance would be provided under this State Sector Scheme.

iii. The State subsidy shall be provided in 1st year as one time assistance over and above the total assistance provided under Government of India.

iv. Minimum plantation at a time of at least 320 suckers of tissue culture or 250 suckers/seedling of other varieties of Banana/Papaya, 4500 suckers of Pineapple in one block shall be considered for assistance with maximum restricted to 4.0 ha.
4.3. **Assistance for Cultivation of Flowers:**

i. Assistance of 75% of the cost of cultivation limited to ₹75,000/- per hectare for bulbous crop and ₹45,000/- per hectare for loose flowers crops shall be provided for new area expansion. The assistance would be provided upon actual planting and verification of its complete maintenance by farmers. The assistance would be provided to minimum area of 0.05 ha, cultivated either individually or by group of farmers, women, Self Help Groups (SHG) etc., and for maximum of 4 ha of area.

4.4 **Assistance for Cultivation of Fruits/Spices:**

i. Assistance for all types of fruits and spices cultivated on an area of 0.1 ha and above is provided to the extent of 75% of the cost of cultivation or a maximum ₹30,000/- per hectare for crops other than Banana, Papaya and Pineapple and Flower.

ii. The assistance that is provided under Government of India scheme would be adjusted within this subsidy.

iii. The subsidy under State shall be paid in one installment during the first year over and above the total assistance provided under Government of India.

4.5 **Assistance for Creation of Irrigation Infrastructure:**

**A. Assistance for Installation of Water Pumpset:**

i. Assistance will be provided to farmers for creation of irrigation infrastructure having land above 0.125 Ha with net area under crops of 0.1 Ha.

ii. Assistance is provided towards installation of new water pumpset, replacement of existing water pumpsets, up-gradation of existing irrigation systems, installation of add-on gadgets like remote control, timers, fertigation tank, sand filters, etc.

iii. In case of installation of new pumpsets with capacity up to 5 HP, assistance will be up to 90% of the approved cost, whereas water pumpsets above 5 HP will be assisted up to 50% of the approved costs.
iv. The cost norms will be as approved by Departmental Committee from time to time. The following cost norms approved by the Departmental Committee shall be applicable since 2016-17 till the same are revised in future.

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>H. P. of Pumpset</th>
<th>Maximum admissible cost including accessories (₹)</th>
<th>Subsidy admissible on max cost (90%/50%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1 HP Self Priming Single Phase</td>
<td>9,600</td>
<td>8,640</td>
</tr>
<tr>
<td>2</td>
<td>1 HP Monoblock Centrifugal Single Phase</td>
<td>13,200</td>
<td>11,080</td>
</tr>
<tr>
<td>3</td>
<td>1 HP Submersible Monoblock Single Phase</td>
<td>10,000</td>
<td>9,720</td>
</tr>
<tr>
<td>4</td>
<td>1.5 HP Centrifugal Monoblock Single Phase</td>
<td>16,600</td>
<td>14,040</td>
</tr>
<tr>
<td>5</td>
<td>1.5 HP Submersible Monoblock Single Phase</td>
<td>19,600</td>
<td>16,400</td>
</tr>
<tr>
<td>6</td>
<td>2 HP Monoblock Centrifugal 3 Phase</td>
<td>14,400</td>
<td>12,960</td>
</tr>
<tr>
<td>7</td>
<td>2 HP Submersible Monoblock Single Phase</td>
<td>16,200</td>
<td>14,580</td>
</tr>
<tr>
<td>8</td>
<td>3 HP Monoblock Centrifugal 3 Phase</td>
<td>21,600</td>
<td>19,440</td>
</tr>
<tr>
<td>9</td>
<td>3 HP Submersible Monoblock Three Phase</td>
<td>21,600</td>
<td>19,440</td>
</tr>
<tr>
<td>10</td>
<td>5 HP Monoblock Centrifugal 3 Phase</td>
<td>28,800</td>
<td>25,920</td>
</tr>
<tr>
<td>11</td>
<td>5 HP Submersible Monoblock Three Phase</td>
<td>28,800</td>
<td>25,920</td>
</tr>
<tr>
<td>12</td>
<td>7.5 HP Monoblock Centrifugal 3 Phase</td>
<td>28,800</td>
<td>25,920</td>
</tr>
<tr>
<td>13</td>
<td>7.5 HP Submersible Monoblock Three Phase</td>
<td>28,800</td>
<td>25,920</td>
</tr>
<tr>
<td>14</td>
<td>10 HP Monoblock Centrifugal 3 Phase</td>
<td>34,200</td>
<td>31,080</td>
</tr>
<tr>
<td>15</td>
<td>10 HP Submersible Monoblock Three Phase</td>
<td>33,600</td>
<td>31,080</td>
</tr>
</tbody>
</table>

In case of diesel / petrol run pump, the standard cost of ₹10,000/- is fixed for 1 HP pump. For rise in capacity of 0.25 HP, proportionate rise in standard cost up to 3 HP will be ₹1,400/-. For rise in capacity of 0.25 HP, proportionate rise in standard cost for the pumps above 3 HP will be ₹1,000/-. The rise in HP shall be calculated in above proportion above 1 HP capacity considering basic standard cost for 1 HP pump. Assistance of 90% of the standard cost shall be provided for the pumps with capacity up to 5 HP and 50% for the pumps above 5 HP.

v. Assistance @ 50% of approved cost shall be provided for replacement of all the pumpsets which are more than 5 years old, irrespective of their capacity.

vi. Pumps required to be replaced for up-gradation of irrigation system due to installation of sprinkler/drip, would be provided assistance @ 90% and 50% as proposed for fresh installation.

vii. Assistance for add-on gadgets like remote control, timers, fertigation tank, sand filters, etc., would be 50% of the cost. Maximum standard cost will be ₹10,000/- and maximum eligible subsidy will be ₹5,000/- under State Sector Scheme.
## Annexure VII

**INDICATIVE UNIT COST OF AREA EXPANSION OF SELECTED FRUIT CROPS**

*(As circulated under NHM schemes)*

<table>
<thead>
<tr>
<th>Crop</th>
<th>Plant spacing (m)</th>
<th>No. of Plants a/ha</th>
<th>Cost of planting material</th>
<th>Cost of input</th>
<th>Total cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Banana (sucker)</td>
<td>2.0 x 2.0</td>
<td>2500</td>
<td>25000</td>
<td>40000</td>
<td>65000</td>
</tr>
<tr>
<td></td>
<td>1.8 x 1.8</td>
<td>3086</td>
<td>52462</td>
<td>50000</td>
<td>102462</td>
</tr>
<tr>
<td></td>
<td>1.5 x 1.5</td>
<td>4444</td>
<td>75548</td>
<td>60000</td>
<td>135548</td>
</tr>
<tr>
<td></td>
<td>6.0 x 6.0</td>
<td>278</td>
<td>8340</td>
<td>30000</td>
<td>38340</td>
</tr>
<tr>
<td></td>
<td>3.0 x 6.0</td>
<td>555</td>
<td>16650</td>
<td>35000</td>
<td>51650</td>
</tr>
<tr>
<td></td>
<td>3.0 x 3.0</td>
<td>1111</td>
<td>33330</td>
<td>40000</td>
<td>73330</td>
</tr>
<tr>
<td></td>
<td>1.5 x 3.0</td>
<td>2223</td>
<td>66660</td>
<td>45000</td>
<td>111660</td>
</tr>
<tr>
<td></td>
<td>1.0 x 2.0</td>
<td>5000</td>
<td>150000</td>
<td>50000</td>
<td>200000</td>
</tr>
<tr>
<td></td>
<td>10.0 x 10.0</td>
<td>100</td>
<td>4500</td>
<td>21000</td>
<td>25500</td>
</tr>
<tr>
<td></td>
<td>5.0 x 5.0</td>
<td>400</td>
<td>18000</td>
<td>23000</td>
<td>41000</td>
</tr>
<tr>
<td></td>
<td>4.0 x 6.0</td>
<td>416</td>
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<td>48720</td>
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<td>3.0 x 6.0</td>
<td>555</td>
<td>24975</td>
<td>32000</td>
<td>56975</td>
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<tr>
<td></td>
<td>3.0 x 4.0</td>
<td>833</td>
<td>37485</td>
<td>35000</td>
<td>72485</td>
</tr>
<tr>
<td></td>
<td>2.5 x 2.5</td>
<td>1600</td>
<td>72000</td>
<td>40000</td>
<td>112000</td>
</tr>
<tr>
<td>Mango</td>
<td>1.8 x 1.8</td>
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<td>4444</td>
<td>66660</td>
<td>22000</td>
<td>88660</td>
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<tr>
<td>Papaya</td>
<td>0.6 x 0.3</td>
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<td>135000</td>
<td>23000</td>
<td>158000</td>
</tr>
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<td></td>
<td>0.6 x 0.3</td>
<td>45000</td>
<td>180000</td>
<td>34500</td>
<td>214500</td>
</tr>
<tr>
<td>Pineapple (suck)</td>
<td>0.3 x 0.6 x 0.9</td>
<td>43000</td>
<td>172000</td>
<td>34500</td>
<td>206500</td>
</tr>
<tr>
<td></td>
<td>0.225 x 0.6 x 0.9</td>
<td>53000</td>
<td>212000</td>
<td>56000</td>
<td>268000</td>
</tr>
</tbody>
</table>

(Uma B. Pai Kakorde)
State Mission Director/
Director of Agriculture
B. Assistance for Sprinkler & Drip Irrigation Systems (Micro Irrigation):

i. Assistance will be provided to farmers having land above 0.125 Ha with net area under crops of 0.1 Ha.

ii. A total of 90% subsidy for installation of drip irrigation system and 75% subsidy for installation of sprinkler irrigation system shall be provided to farmers subject to maximum average costs per Hectare approved from time to time.

iii. The subsidy eligible from Government of India shall be adjusted against the total subsidy due to the farmer.

iv. Average System costs per Hectare for drip and sprinklers will be adopted for different spacing of crops as per Scheme of Government of India from time to time.

v. Average System costs per Hectare for drip and sprinklers of Government of India are far lower than those prevailing in Goa due to higher cost of system, labour costs, etc.
   Hence, additional weightage 75% is permitted while calculating subsidies under Drip and Sprinkler under components of State Sector Scheme.

vi. Subsidy is released after the system is installed, commissioned and works to the satisfaction of the farmer. Subsidy would be provided based on the actual area covered under the system

C. Assistance for Water Conveying Pipeline:

i. Assistance will be provided to farmers having land above 0.125 Ha with net area under crops of 0.1 Ha.

ii. Farmers installing water conveying pipeline will be provided assistance upto 50% of the cost limited to ₹20,000/- per ha and maximum of ₹1,00,000/- per farmer.

iii. The farmers shall invariably use Rigid PVC or HDPE pipeline or any other material as recommended from time to time.
D. Assistance for Water Storage Tank:

i. Assistance will be provided to farmers having land above 0.125 Ha with net area under crops of 0.1 Ha.

ii. Assistance will be provided up to 50% of the standard cost for digging & construction of pond for storage of water for irrigation.

iii. The farmer can opt for any size of pond as per the need of the crop and subsidy will be provided on pro rata basis.

iv. The lowest size of the pond admissible for subsidy shall be 15 m³ and maximum 100 m³.

v. The cost of construction or actual whichever is of storage structure/pond shall be restricted to ₹2,000/- per m³ and 50% subsidy thereon shall be provided as per actual size and maximum limited to ₹1,00,000/-. 

4.6 Assistance for Purchase of Vegetable Seeds:

i. The vegetable seed requires to be replaced for better productivity every season in case of hybrids and at least once in two to three years in case of other varieties. 50% subsidy will be provided for open pollinated high yielding vegetable seed and hybrid seed sold through the departmental sale points or through the Zonal Agriculture Office, at source.

4.7 Assistance for Distribution of Fruit Plants for Homestead Gardens:

i. Each household shall be provided with one or two fruit bearing plants free of cost for planting in their back yard.

ii. The cost of seedlings/grafts supplied to each family shall not exceed ₹150/-. 

iii. Each Constituency shall be supplied 1000 plants as per the needy households in the Constituency annually.

iv. The public schools, colleges taking up tree planting in their land shall also be provided with maximum of 200 plants apart from the plants provided for households with the approval of the Directorate of Agriculture.
5) Documents required to avail benefits:


ii. Survey Plan showing the sketch of layout of micro irrigation/pipeline.

iii. Letter of Authority of applicant to pay subsidy directly to his/her loan account enclosed as Annexure, wherever applicant has obtained loan.

iv. One set of GAR-32 duly signed.

v. Receipts for purchase of planting material manures/fertilizer expenditure for digging of pits and other expenditure incurred wherever required.

vi. Quotations from Irrigation/ micro irrigation dealers registered with this Directorate.

vii. Photograph of completed project/irrigation infrastructure.

viii. In case of new electrical pumpset installed for first time, the applicant shall place a receipt of deposit for electrical connection/1st bill issued by Electricity Department.

6) Guidelines & Procedures:

i. The cultivators interested shall submit his application in the prescribed format along with Krishi card copy.

ii. Prior approval of Directorate of Agriculture shall be obtained for Irrigation/Micro Irrigation schemes.

iii. Farmers shall carry out the work as per the advice of the Zonal Agricultural Officer and report the completion of the work along with photograph, bills and receipt.

iv. The project/site will be inspected by Zonal Agricultural Officer or his representative and processed for release of subsidy as per the pattern of assistance, and submitted to District Agricultural Officer (DAO).
v. The District Agricultural Office shall examine the claim, issue expenditure sanction for subsidy (as per powers delegated) and shall draw and disburse the subsidy through concerned office of the Directorate of Accounts by ECS mode. Sanction Orders for subsidy above ₹3.00 lakhs shall be issued under the signature of the Director of Agriculture.

6) Checks to be adopted and monitoring:

i. 100% inspection of the cases shall be carried out by the Zonal Agricultural Officer before issue of administrative approval/submission of claim for settlement and certificate to that effect shall be endorsed in the claim.

ii. 25% of the cases shall be randomly inspected by the District Agricultural Officers' before release of subsidy.

All the Zonal Agricultural Officers' shall give wide publicity and implement the programme in 2016-17 and submit the claims for subsidy regularly and well in time.

The scheme is notified vide Notification No. 3/3/Hort/SSS/1/2016-17/D.Agri/126, dated 26th July 2016 and issues with the concurrence of Finance Expenditure Department under U.O. No. Fin (Exp) 1400028699, dated 11th July 2016.

(Ujhas B. Pai Kakode)
Director of Agriculture

Encl: Annexures.

To,

The Zonal Agricultural Officer,......................... (All)
Copy to:
1. The District Agricultural Officer (North / South).
2. The Accounts Officer, Directorate of Agriculture.
3. The Director of Accounts, Government of Goa, Panaji.
4. The Director of Panchayat, Government of Goa, Panaji.
5. The Executive Officer, Zilla Panchayat, (North / South).
6. The Programme Coordinator, Krishi Vigyan Kendra South.
7. Co-ordinators at Head Quarters (All) ......................
8. The Assistant Director of Agriculture (P&E).
9. The Assistant Director of Agriculture (F.T), SAMETI, Ela.
10. The Farm Superintendent, Government Agricultural Farm, Codar / Kalay
11. The Mechanical Cultivation Officers (All) ....................

Phone Nos. (0332) 2465840, 2465443, 2465945 Fax No. (0332) 2465441
E-Mail - dir-agri.goa@nic.in / dydtbert-agri.goa@nic.in
## Targets under State Sector Scheme Horticulture Scheme for the year 2016-17

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Component</th>
<th>Unit</th>
<th>Pernem</th>
<th>Mapusa</th>
<th>Bicholim</th>
<th>Sattari</th>
<th>Tiswadi</th>
<th>Ponda</th>
<th>Margao</th>
<th>Quepem</th>
<th>Sanguem</th>
<th>Darbandora</th>
<th>Canacona</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Creation of Irrigation Infrastructure</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>i) Installation of pumpssets</td>
<td>Nos.</td>
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<td>15</td>
<td>20</td>
<td>50</td>
<td>15</td>
<td>50</td>
<td>15</td>
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<td>45</td>
<td>1</td>
<td>4</td>
<td>40</td>
</tr>
<tr>
<td></td>
<td>ii) Installation of conveying</td>
<td>RMT</td>
<td>1000</td>
<td>1000</td>
<td>1000</td>
<td>3000</td>
<td>1000</td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td></td>
<td>iv) Construction of storage</td>
<td>Nos.</td>
<td>4</td>
<td>2</td>
<td>2</td>
<td>4</td>
<td>2</td>
<td>4</td>
<td>2</td>
<td>3</td>
<td>4</td>
<td>1</td>
<td>4</td>
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<td>30</td>
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<tr>
<td>6</td>
<td>Assistance for vegetable seeds</td>
<td>Kg</td>
<td>75</td>
<td>100</td>
<td>50</td>
<td>100</td>
<td>150</td>
<td>50</td>
<td>150</td>
<td>100</td>
<td>100</td>
<td>25</td>
<td>100</td>
<td>1000</td>
</tr>
</tbody>
</table>

**The targets under Drip/Sprinkler and for area expansion under Coconut/Fruit crops/Flowers will be as per the Centrilly Sponsored Scheme Micro Irrigation - PMKSY, Coconut Development Board (CDB) and National Horticuture Mission (NHM) respectively as per the Circular of the respective scheme.**

**Targets under Assistance for Vegetable Seeds - 50% Subsidy at source shall be as above or as per actual indient given by the Zonal Agricultural Officers.**

E:\Meiro\2016-17\SCHEME CIRCLAR\SSS development for Hort 2016
ANNEXURE 'A'

Scheme: State Sector Scheme Development of Horticulture
1st year/2nd year
Component: Assistance for cultivation of Coconut

Year: 2016-17

Zonal Agricultural Office: ........................................
Category (ST/SC/G/Women):

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of farmer</th>
<th>Address</th>
<th>Survey No.</th>
<th>Area covered (Ha)</th>
<th>Variety</th>
<th>Spacing</th>
<th>Cost incurred (₹)</th>
<th>Subsidy under CDB (₹)</th>
<th>Subsidy under State Sector (₹)</th>
<th>Total subsidy (₹)</th>
<th>Remarks</th>
</tr>
</thead>
</table>

**COMPLETION CERTIFICATE**

1) Certified that the planting of coconut seedlings as mentioned against the name of beneficiary have been done as specified in the guidelines and have been inspected and recommended for consideration for subsidy.

2) Certified that the claim is registered in the office register maintained for the purpose.

3) The land documents have been checked and the land has been confirmed to be cultivated by the beneficiaries seen above.

Signature of
Assistant Agricultural Officer/

Signature of
Zonal Agricultural Officer
### ANNEXURE T
Scheme: State Sector Scheme Development of Horticulture
Component: Assistance for cultivation of Banana/Pineapple/Papaya

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of farmer</th>
<th>Address</th>
<th>Survey No.</th>
<th>Crop</th>
<th>Type</th>
<th>Area in ha</th>
<th>No. of plants</th>
<th>Subsidy under State Sector Scheme</th>
<th>Subsidy under NHM</th>
<th>Total subsidy</th>
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### COMPLETION CERTIFICATE

1) Certified that the plot as mentioned against the name of beneficiary has been inspected as specified in the guidelines.

2) Certified that the claim is registered in the office register maintained for the purpose.

3) Certified that the land documents have been scrutinized by me and the land has been confirmed to be cultivated by the beneficiaries seen above.

---

Signature of Assistant Agricultural Officer with seal

Signature of Zonal Agricultural Officer with seal

E:\Mauro\2016-17\SCHEME CIRCULAR\SSS development for Hari 2016
ANNEXURE 'C'
Scheme: State Sector Scheme Development of Horticulture
Component: Assistance for cultivation of flowers (Bulbous/loose flowers)
Year: 2016-17

<table>
<thead>
<tr>
<th>Zonal Agricultural Office:</th>
<th>Category of farmer - ST/SC/General/Women</th>
</tr>
</thead>
<tbody>
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<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of farmer</th>
<th>Address</th>
<th>Survey No.</th>
<th>Area covered (Ha)</th>
<th>Category (Bulbous or loose)</th>
<th>Name of flower crop</th>
<th>Cost incurred (Rs.)</th>
<th>UNER State or</th>
<th>UNER NHM or</th>
<th>Remarks</th>
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<td>or 29,000/-</td>
<td>or 16,000/-</td>
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</table>

COMPLETION CERTIFICATE

1) Certified that the planting of flowers as mentioned against the name of beneficiary have been done as specified in the guidelines and have been inspected.
2) Certified that the claim is registered in the office register maintained for the purpose.
3) Certified that the land documents have been scrutinized by me and the land has been confirmed to be calculated by the beneficiaries mentioned above.

Signature of
Assistant Agricultural Officer/Inspection

Signature of
Zonal Agricultural Officer with seal
Name of farmer: __________________________
Type of Micro Irrigation system: __________
Lateral Spacing: ________________________
Type of crop: __________________________
Category: _____________________________


<table>
<thead>
<tr>
<th>Component</th>
<th>Total cost as per bills (₹)</th>
<th>Maximum 75%/90% subsidy on column 1 (₹)</th>
<th>Area under Micro Irrigation (ha)</th>
<th>Standard costs as per Government of India norms (₹)</th>
<th>Average ₹ 400/- is deducted if screen filter not included in system from Sr. No. 4 (₹)</th>
<th>Actual costs admissible as per Government of India norms</th>
<th>25% / 35% subsidy admissible under Micro Irrigation (PMKSY) (₹) on col No.5</th>
<th>Standard cost under SSS (73%) above Govt of Indian costs (₹) on Colin No.6</th>
<th>Actual admissible costs under SSS as per bill (₹) not exceeding amount of col no.8</th>
<th>Subsidy admissible on costs under SSS 70% (₹) of col no.9</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Subsidy payable (₹)</td>
<td>Under State Sector Scheme (₹)</td>
<td>Under Centrally Sponsored Scheme-Micro Irrigation-PMKSY (₹)</td>
<td>Total (₹)</td>
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</table>

COMPLETION CERTIFICATE

1) Certified that the Micro Irrigation system installed is through the registered dealer and is commissioned to the full satisfaction of the farmer.

2) Certified that the claim is inspected by the undersigned and is found correct in accordance with each guidelines in force.

3) Certified that the claim has been registered in this office register no. __________ page no. __________

Signature of
Assistant Agricultural Officer

Signature of
Zonal Agricultural Officer
ANNEXURE I

Scheme: State Sector Scheme Development of Horticulture
Component: Assistance for cultivation of Fruits & Spices

Year: 2016-17

Zonal Agricultural Office: .........................

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of farmer</th>
<th>Address</th>
<th>Survey No.</th>
<th>Area covered (Ha)</th>
<th>Spacing</th>
<th>Fruit/Spice</th>
<th>Name of Fruit/Spice</th>
<th>Cost incurred (Rs)</th>
<th>50% subsidy (Rs)</th>
<th>Remarks</th>
</tr>
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</table>

COMPLETION CERTIFICATE

1) Certified that the planting of fruits as mentioned against the name of beneficiary have been done as specified in the guidelines. The same is inspected and certified to be in order for candidates for subsidy.

2) Certified that the claim is registered in the office register maintained for the purpose.

3) The land documents have been scrutinized by me and the land is confirmed to be cultivated by the beneficiaries seen above.

Signature of
Assistant Agricultural Officer

Signature of
Zonal Agricultural Officer
ANNEXURE 'E'

Scheme: State Sector Scheme Development of Horticulture
Component: Assistance for creation of Irrigation Infrastructure, Installation of Water Pump, add-on gadgets Water conveying pipelines & Water storage ponds

Zonal Agricultural Office: ........................................

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of farmer</th>
<th>Address</th>
<th>Survey No.</th>
<th>Crop grown</th>
<th>Area covered</th>
<th>Particular of pump/pipeline/water storage pond/add on gadgets</th>
<th>Total cost of pump/pipeline/water storage tank/add on gadgets</th>
<th>Maximum cost admissible each item</th>
<th>Subsidy for each item</th>
<th>Remarks</th>
</tr>
</thead>
</table>

**COMPLETION CERTIFICATE**

1) Certified that the above mentioned farmer has installed and commissioned for use of agricultural purpose only.
2) Certified that the diesel/petrol/kerosene pumps are installed as there is no electrical power supply in the area or that it is uneconomical.
3) Certified that the pumpset for replacement is recommended as the farmer has not availed subsidy for last 5 years for the same purpose.
4) Certified that the replacement of pumps is recommended as farmer has upgraded his infrastructure of Irrigation from flow irrigation to Sprinkler/Drip system.
5) Certified that the claim has been inspected by the undersigned and found correct.
6) Certified that the claim has been registered in the office register No............. Page ........ and registration No............

Signature of
Assistant Agricultural Officer/Inspection Officer

Signature of
Zonal Agricultural Officer with
ANNEXURE 'F'
Scheme: State Sector Scheme Development of Horticulture
Component: Assistance for Vegetable seeds

Year : 2016-17

Zonal Agricultural Office: ................. Category of farmer - ST/SC/General/Women

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Name of farmer</th>
<th>Address</th>
<th>Quantity of seed (Kg)</th>
<th>Name of vegetable seed</th>
<th>Variety</th>
<th>Full cost (₹)</th>
<th>50% subsidy (₹)</th>
<th>Cash TR 5 No.</th>
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COMPLETION CERTIFICATE

1) Certified that the vegetable seed as mentioned against the name of beneficiary have been sold as specified in the guidelines.
2) Certified that the claim is registered in the office register maintained for the purpose.
3) Certified that this claim is from ............... to ............... Period and the same is supported by consolidated bill.

Signature of
Assistant Agricultural

__________________________________________________________

Signature of
Zonal Agricultural Officer with seal

E:\Meirei\2016-17\SCHEME CIRCULAR\SSS development for Hort 2016