GOA BUDGET 2020-2021

सम्बापती महाशय,

असाध्य ते साध्य, करिता सायास, कारण अभ्यास तुका म्हणे

संतश्रेष्ठ तुकाराम महाराजांनी हि आमका शिकवण दिल्या. तीचो आपल्या जीणेंत
लोककल्याणाखातीर वापर करपी, प्रगतीशील गोंवाची बुनायद घालपी सर्गेस्त डा. मनोहर
परिकर हांका भारत सरकाराच्यो पदम भूषण पुरस्कार फायो जाला. हो आमचो समेस्त
गोंवकांरंचो भोव्यान. हया निमतनातां तांच्या पत्रित्र यादिक आर्गां आँपतां!

Speaker sir,

The Fifteenth Finance Commission in its visit last fortnight held series of
meetings with various stakeholders. My Government has submitted a
Memorandum to the Finance Commission with a request to recommend state
specific grants-in-aid to the tune of Rs. 6333.32 crore, in addition to share of the
Central Taxes. The Commission has taken a note that the ban on mining has
exerted tremendous pressure on the state economy. The Commission has assured
that they would consider difficulties arising out of closure of mining in Goa, while
considering the tax devolution.

Speaker sir, the share of Central taxes forms the major revenue of the state and I
expect a positive and favourable award by Fifteenth Finance Commission.

Though our Goa is very small and has limited resources, it has achieved highest
per capita income and has very good health and education indicators. Therefore,
Speaker sir, the state can be developed into an educational and health hub. This
will help the state to diversify from its traditional sectors of mining and tourism
for future development.

Speaker Sir, despite difficult times, Goa’s GSDP has been growing satisfactorily
and in line with Hon Prime Minister’s vision to make India a Five Trillion
Economy by 2025; I would like to take Goa’s GSDP to 1 lakh crore by next year. My priorities in this budget are Resumption of mining and allied activities, exploring avenues in hinterland, medical and eco-tourism, improvement in Ease of Living, Ease of Doing Business, promoting Goa as a convention destination and educational hub.

FISCAL PROFILE

Sir, I now present a brief fiscal profile of the state. The gross fiscal deficit maintained for the current fiscal year i.e. 2020-2021 is 2.01 percent which is well within prescribed norm of three percent.

The GSDP estimates at current prices for the year 2020-21 (advanced) is estimated at Rs. 92,260.53 crore. Goa’s per capita income (advanced) at current prices is Rs. 5.92 lakh which is highest in the country. The growth rate of GSDP is expected to be at 8.6 percent for the year 2020-21.

The Reserve Bank of India has been managing the borrowing programme of Goa. The liabilities have been growing gradually, however, the sustained public expenditure by the state has a high multiplier effect on the state economy. The outstanding debt is expected to remain under the ceiling set by FRBM Act.

Goa has been borrowing within the limits set by Government of India. There is regular contribution to Consolidated Sinking Fund (CSF) and Guaranteed Redemption Fund (GRF) with Reserve Bank of India as a buffer for repayment of our debt liabilities.

Speaker sir, I am conscious of the fact that borrowed resources have to be wisely used in projects and programmes with revenue and employment generating potential.

The share of revenue under GST and VAT constitutes 50 percent of the total revenue of the state. The current deficit in the GST revenue is compensated by
the Government of India for the first five years of GST implementation. I have formally requested the fifteenth finance commission to extend the compensation for a further period of five years.

Goa has a limited tax base through which revenue can be augmented. However, I am taking special efforts to plug the leakages and improve efficiency in tax collections.

Speaker Sir, I am happy to inform this august house that for the first time since implementation of major tax reform of GST, the collections in the month of January, 2020 have crossed protected revenue of 14% growth. With the ongoing trend and tightened enforcement, similar growth is expected for the coming months. It is also my endeavour to contain the expenditure only for essential purposes without compromising on the welfare of the state.

Speaker Sir, nearly 3000 litigations are pending at appellate and various courts under the earlier laws of VAT, CST, Luxury tax, Entry Tax and Entertainment Tax. The limitation to finish assessment under these Acts is up to June, 2020. In order to expedite the legacy assessments and recovery of arrears in litigated cases, I propose to introduce Settlement Scheme as declared by many other States and Sabka Vishwas (Legacy Dispute Resolution) by Government of India.

**BUDGET ESTIMATES FOR THE YEAR 2020-21**

Speaker Sir, I am happy to present a revenue surplus budget of Rs. 353.61 crores.

The total gross budgetary expenditure works out to Rs. 21056.35 crores, as against the budgetary estimate of Rs. 19548.69 crores for the year 2019-20. Out of the total estimated expenditure, Rs. 14906.34 crores are towards revenue account and Rs. 5069.32 crores are towards capital account.

The revenue receipts for the current fiscal year are estimated at Rs. 15081.03 crores. Speaker Sir, for every rupee that comes in, 50.2 percent comes from
State’s Own Tax and Non-Tax Revenue, 15.0 through Grants-in-aid from centre, 19.2 percent through share in Central Taxes and 15.6 percent through borrowings and other liabilities. The estimates state that out of every rupee earned, approximately 36.9 percent goes towards salaries, wages, pension, gratuity and grant-in-aid, 2.0 percent towards subsidies whereas 12.7 percent goes towards debt servicing. After considering other such committed expenditure, only 28.5 percent remainder amount is to be utilized towards developmental works and maintenance of existing infrastructure.

**PLANNING, ADMINISTRATION, REVENUE**

सभापती महाशय, मध्या तंत्रशिक्षणपुर्ती मयांदित आशिल्या प्रशिक्षणार्थी कार्याळीच्या कक्षा वाढोवाची मोख दवरम हाव मुख्यमंत्री प्रशिक्षणार्थी विद्याभेनन येथवजण (CHIEF MINISTER’S APPRENTICESHIP SCHEME) जाहिर करतान. ह्या येथवजणेच लाव गोळांतल्या सांवर महाविद्यालयांनी शिक्षिक तरणात्वांक जातलो. ह्या येथवजण मांडण्याच मानवसंसाधन विकास महामंडळ मार्फत लागू जातली. ह्या येथवजणेचातीर हावे ५ कोटी रुपयांची तरतूद केल्या.

सभापती महाशय, म्हणजे सरकारान GOA INSTITUTE OF FUTURE TRANSFORMATION नावाची स्थापत संस्था सुरू करपाखातीर मुखेल सचिवाच्या अध्यक्षतेखाला समिती स्थापन केल्या. ही संस्था सरकाराची ध्येय धोरणा धारावधारक मजत करतली.

सभापती महाशय, “क” श्रेणीच्या सरकारी नोकर्यांच्या जायराती प्रत्येक खात्यामार्फत जाहिर जातालयो. हांतूत सरकारी यंत्रणा आणि परिक्षार्थी उपेक्षाच उमेदवार गुंतून उताले. हो प्रकार सुमूर्ती करपाखातीर म्हणजे सरकारान ‘STAFF SELECTION COMMISSION’ ची स्थापना करून ते चालीक लायला.
राजकीय विषय, प्रशासनाचे सुधार जावें हाजीकॅसीर सरकारी कर्मचार्यांक नियमितपणान प्रशिक्षण दिवंगती कार्यक्रमाचे घेऊनचो आमच्या हाच आजा. हातून GIPARD संस्थेचा मोलावा वाटो आतातो.

राजकीय विषय, अंतून वर्षां खासगिर भिरांकूड रूप आमी अणुवेलन. सृजनार्थी धरणाची दासं उघडती पड्ल्या कारणानुसार गॉ वात हंचिवा आयतो. आमची आपत्ति-वेळंतपण वंतुणा सज्ज आपत्तिकारणाने उघडता कमी करून लुकसाण मर्यादित दरवार मजत जाली. ह्या आपत्तीचा कंडायटिंग पंडिल्या कुंदेंबांक आमी तातकीत रू. १ कोटी परस चड रकमाची मजत रायली. ह्या वेळात अध्यक्ष प्रतिष्ठान घेताची State Disaster Management Authority घ्या समज्या अधिकारीच्या खासा अभिनंदन.

‘Early Warning Dissemination System’ चालक लावव, भूमिगत वीजवाहिनी घालप अशा उपाययोजनांतल्या लुकसाण उणे करून आमचं घर आसां. दाबोली, महातरका, पवरी, शिवोत्तर, पिछ्यं आनी नगरे हांगा भोवुर्टीची चक्रवादल वेळंतपण घरा बेंगलुरू पुरू जावाव्या वाटेआ आसात.

**SKILL DEVELOPMENT**

राजकीय विषय, तंत्रंशिरण आमी कौशल्य विकास हाचेर आमच्या सरकाराच्या घर आसा. आमच्या गांवक्या तंत्रंशिरण मोंगार मेघोंपाक मजत जावचं महण नव्या ६ प्रशिक्षणांच्या आमी आस्पात केला.

Multimedia animation, special effects अशा नव्या युगापच्या तंत्रंशिरणाच्या आमी अभ्यासक्रमांत आस्पात केला. प्रशिक्षण आमी रोजगार हांची सूंगड घालपाव्या नंदेन सरकारी आयटीमध आमी MSME हाचेमदी सामंजस्य करार जाला.

BPL घटक, अनुसूचित जाती/अनुसूचित जाती, दिव्यांग घटकांतत्व प्रशिक्षणाधिक
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म्हणजेक ₹ ६००/- अशी अर्थिक मजतून आमी करतात.

अनुसूचित जाती/अनुसूचित जमातीया प्रशिक्षणार्थिक आमी ₹ २५००/- क्रिमितीची

Trainee toolkit दिवाळीच्या तरतूद केल्या.

केंद्र सरकारच्या NSDC मार्फत आमी कौशल्य विकास केंद्रास्थापन करपाची मोठा दरवर्ती.

INFRASTRUCTURE

सभापती महाशय, अर्थिक मठास मंदिरांच्या सावत्र आयुष्य प्रभावी सरकार भरावकी, शिक्षण, कला संस्कृती, येथेदारी ह्या क्षेत्रात बहुत प्रमाणात साधनसुविधा निर्माणाचे काम चालू दरवर्ती.

- सचिवालयाची जोड इमारत बांदून विस्तार करप
- दिल्लीत्तल्या गोव्या सदनाची पुनर्बांधणी करप
- आलिन पणजी हांगासर आसपी सर्किट हांवस आमी सरकार विश्वामगृह हांची मुंडारणा करप
- लेखा संचालनालयाखाची पर्वती हांगा नवी इमारत बांदप ,
- म्हापसा हांगा जिल्लो वाचनालय,
- कुडतरी, बेटकी आमी वेढीं हांगा मुळाची आरोघ केंद्रा बांदप,
- बिहुलपूर (मये ), हरवंडौं (सांखाळी), पैकुळ (वाळपय ) आमी होडार (कुडचडे) हांगा पूल बांदप,
- कुडचडचा संजय स्कूलाची नवी इमारत बांदप
- फाटोड्या नृत्य मार्केट
- काणकोण हांगा आश्रम शाळेचे काम पुराव करप
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- पाटो पणजी हांगाचो प्रशासकीय इमारतीचो महत्वाकांक्षी प्रकल्प,

- उच्च न्यायालयाचे बांदकाम पुराय करप

अशे GSIDC मार्फत चालू आशिले ५० परस चड प्रकल्प पुराय करप हि आमची मोख आसा.

PUBLIC WORKS

सभापती महाशय; रस्ते, पूल, उदका पुरवण, मलनिष्ठसारण अशे महत्वाचे प्रकल्प करपाचे काम भौगोलिक बांदकाम खातें करता.

भारत सरकाराच्या सहयोगात्मक चालू आशिले प्रकल्प डिसेंबर २०२० पर्वत पुराय करपाचे आमचो सकारात्मक प्रयत्न आसा.

जुवारी पुलाचे काम नेटान चालू आसा आनी डिसेंबर २०२१ पर्वत काम पुराय जावपाची अपेक्षा आसा.

सभापती महाशय, आमचो हावेस आसा की गोंयातल्या प्रत्येक घराव्याक पीवपाच्या उदकाची जोडणी मेलपाक जाय. सध्या गोयात ८७% परांची पिवपाच्या उदकाची जोडणी आसा आणि हो आकडो १०० % करपाची आमची मोख आसा.

आमच्या सरकारान काय महत्वाची कामा हातांत घेतल्यात -

- पणजी आनी फॉर्डें म्हालक उदकापुरवण लक्ष्यात घेवन ओपा हांगा २७ एमएलडी प्रकल्प कार्यानिधत जाला.

- ₹. ५२ कोटी खर्च करून शिरोडा हांगा म्हैसाठ धरणाचे १० एमएलडी चो प्रकल्प पुराय जाला.
• रू. १०० कोटी खर्च बांजे वातपर हांगा २५ एमएलडी प्रकल्प तशेंच पेडणे- चांदेल च्या प्रकल्पाची क्षमता १५ एमएलडी वायल्यान ३० एमएलडी करपाची मोख आसा।

• मुरगाव आनी साखऱ्यी मतदारसंघात उदक पुरवणेची सुधार करपाखातार रू. १३ कोटीची तरतूद केल्या।

• साँगवलीतल्यान LIFT IRRIGATION प्रकल्पाच्या माध्यमातल्यान सांगे हांगा टाकेल उदक पावोधपाचे आम्चो विचार आसा।

• गिरी हांगाचो उदक प्रकल्प तशेंच लांबवसे IDC खातार उदकपुरवण सुरुतीत करपाक आमदाने धरणाची क्षमता वायवपाचे काम आमी हातात घेतले।

खातारी महाशय, ग्रामीण वातारातल्यान उदकाच्या मागणेच्या आमी दखल घेतल्या। विशेष करून प्रणयोजन मतदारसंघातल्या अनुसूचित जमातींच्या लोकसत्त्यांक उदक पुरवण मेळतीच हाची आमी जनताचे घेतल्या।

खातारी महाशय, गांवातल्या महत्त्वाच्या शारांनी आनी पर्यटन क्षेत्रांनी मलनी:सारण प्रकल्प नेटन पुराव जाता। पुराव गांवात टप्प्या टप्प्यान मलनी:स्सारण प्रकल्प पुराव करपाचो आम्चो यत आसा।

WATER RESOURCES

खातारी महाशय, “म्हाद्य म्हुळ्या आवश्यक परस चड महत्त्वाची” ह्या वाक्याचो हाच पुनरुच्छार करता। म्हाद्यम्हूळ्या वाचतीत गांवकाराच्या न्यायय हक्काचे कसलीच तड्डोड जावची ना हे आवज पुराव जवाबदेखील नमूद करता।

केंद्रिय पर्यावरण खातान केंद्रिय सरकाराचे सरकारी वडील्या पत्राच लागून खूब संभ्रम पातळिल्या। आमी ताकितकेन ह्या विश्वाच्यो केंद्रीय सरकारांकडे भासाभास करून ते पत्र
फाटी वेळापाक लायले, कोणाच्याच दबावाच बाढी पदनासताना आमी फुडेय यतन चालू दवरतले.

प्रधानमंत्री नरेंद्र मोदी, गृहमंत्री अमित शाह तशेच पर्यावरण मंत्री प्रकाश जावडेकर हांसेकडे आमी ह्या विषयाचे तोडणारे काडपाच्या नदरेन चर्चा सुरु दवरतल्या. सर्वोच्च न्यायालयातून गांवची बाजू आमी भक्ष्म पणान मांडल्या.

म्हादयाच्या प्रवाह क्षेत्रात स्वास्थ्य ध्रुवण, बंधारे आती जलकुंब हांचे निर्माण करपाखाती हांचे ₹. ५० कोटीची अर्थिक तरतूद केल्या तशेच केंद्र सरकारच्या जल -शक्ति अभियानाकडे जोडपालव करपाखातीय आमच्या यत्न यत्न आसा.

सभापती महाशय, तितली प्रकल्पातलयान मोपा विमानतळांतील उदका पुरवण करपाचो प्रकल्प ह्या वर्षा पुराव जतलो.

सभापती महाशय, राज्यांतर्लया उदकाच्या नैसर्गिक स्नेहांचे पुरुषीजीवन आती संबंधान करप हि आमची प्राधिकता जावण आसा.

साध्य आणि म्हापसा नद्यांतर्लो गाठ उसपप, कोलवा खाडीच्या पुरुषीजीवन, सांतडेज खाडी नित्य करप हि कामा बेगोबेग सुरु जतली.

पुंक्वाराचे नियंत्रण वेळापाखातीर पणजी हांगा नवे Pumping Station सुरु करप ह्या कामाक आमी प्राधिकता दिनें.

**AGRICULTURE**

सभापती महाशय, मायनींग वेळसाठे बंद जाळ्या उपरांत शेती वेळसाठे हो ब्हळ्य प्रमाणात रोजगार निर्माण करपी म्हणण मुखार आयलो.
G O A  B U D G E T  2 0 2 0 - 2 0 2 1

नवें तंत्रज्ञान वापरून शेती येवसायक प्रगतीशील करप हो खरे आव्हानात्मक विशय आसा. महज्या सरकाराची प्रारंभिकता जावन आसा की फुडल्या तीन वसंतभिंत १०,००० हेक्टर लागवडीचे जमीन सेंट्रिय शेतीखाला हाडची.

सेंट्रिय शेतीक प्रोत्साहन दितानाच गोंय राज्यांत “Organic Agriculture University” स्थापन करावांना आमच्या मानस आसा.

आमी प्रधानमंत्री किसान येवजन चालिक लावन ७१५४ शेतकामत्यांक सुमारे ₹.३.६५ कोटीची मजत दिल्या.

सभापती महाशय, गोंय हे घड्ये देशातले एकेक्र राज्य जें भाजीपालो बटको घेन रास्त दरान नागरिकांमध्ये पावयता. महज्या सरकारान स्थानिक शेतकारांक दिल्यान ५५० मेट्रिक टन भाजी घेन, २.३१ कोटी फार्डक केल्या. Goa State Horticulture Corporation हाका आमी ₹.२२ कोटीची अर्थिक मजत दिनालेम. स्थानिक लोक शेतीकडें आकर्षित जावचें, हांतूत आन्नक मजत जावची म्हण आमी अन प्रक्रिया उद्देश स्थापन कराव्यांना भर दिल्या.

सभापती महाशय, स्थानिक भाजीपालो रोपपाळ गोंय जावन आसा. हा भाज्यांक मागणी आसा आणि शेतकार मोदेल्यांना करी मेघाटा. ह्यात भाज्यां आमी तांची बिंदूं जतन करप घेव्यांना कारण ह्या भाज्यांक बरी रोगप्रतिकारणक्यांकती आसा, स्थानिक भाजीपालो रोपपाळ शेतकारांक वी आमी खट घेवपाळ तरंच जमीन तयार करप सरकार मजत करावांना.

सभापती महाशय, पर्यावरण तरंच मनोवेध्या जीवनवेध्या नदीच्यांना सहकार महत्व अनन्यासारख्या जावन आसा. जलसंसार जलसंवर्धन ह्या क्षेत्रात बदऱ्यें मेघाटे म्हण पश्चिम घाट विकास
कार्यांवर हांव जाहीर करतां. पश्चिम घाटाच्या संवधनांखातील हे एक महत्त्वाचे काम थासतले.

सभापती महाशय, आमच्या स्थानिक रेती उत्पादनाक बरेन नावः मेंठ आसा. खोला निरसांगक GI-TAGGING जावप हि एक खासा गजाल. ह्वाच धर्तेचे मयडेची केळी, सात शिरंचे भेंडे, तात्रवां आयरोंची वावंगी, मानकुरात आही मांगेलर (हिलारियो) अांचे हांका GI-TAGGING मेंठचे म्हण आपणचे प्रयत्न आसात.

सभापती महाशय, शेतां-भाटांना काम करपाक स्थानिक लोकांनी फुडकार घेवच्या म्हण आमी “श्रम-सन्मान” येवजण सुरू करपाचे धारावाळ. ह्या येवजणेला स्थानातील कष्टकरी कामगारांक सरकार आर्थिक मजत/ जीवन विमो दिवपाचे विचार करता. येवजणेची मांडवला वेगिनू जाहीर जातली.

सभापती महाशय, सांबां शेतकांच्या उत्पन वाढवो हांचे केंद्र सरकाराच्या खासा भर आसा.

आमीच्या राज्यांत दूध उत्पादनाचे भर दिवन दुध वेवसाहित्यांक सक्षम करपाची मोड दवरल्या. चंद्रन चंद शेतकां दूध व्यवसायांकडेन आकर्षित जावच म्हण प्रायोगिक तत्त्वांचे आमी साठ कुंकणी आही काणकोण होंचा ‘दुधग्राम येवजण’ चाल्चिक लावपाचे धारावाळ. ह्या येवजणेला खाला

- विशेष पशुवेळजी काळे काळ्यावर २४ वरा सहाय,•
- गाय घेवपाक ६० टक्के पर्यंत अनुदान,•
- हांचे तण लागवड करपाक - वेंत्र घेवपाक अनुदान,•
- २७ म्हणयांपयांच्या पाडकांक पोषक खाण दिवपाचे धारावाळ. हाची तर्फू हेल्ड्या.

सहकारी तत्त्वांचे कार्य करपी संस्थान दुध उत्पादन वाडोपाक्षातीर अर्थिक मजत दिवचय आमी विचार करतात.
GOA BUDGET 2020-2021

मोठ्यांच्या गोरवावरों सांबाळ कर्याचे पंचायती मार्फत मेळपी अनुदान आता विगार सरकारी संस्थान
आता पशू-संवर्धन खात्या मार्फत दिव्यांची वेळ्यता आमी चालीक लावता.

FISHERIES

सभापती महाशय, उदकाच्या स्वरूपांत जतन करून गोव्यातल्या नुस्ताच्या प्रभावाने आती दररून सुदार्शन आमच्या वर आता. मृणाली सरकारी स्थानिक नुस्ते मार्फत लोकांच्या हिताकडून काम करते ना. मार्फत नुस्ते मार्फत लोकांक नव्या ज्ञानाचे आती तंत्रांचा चावर करून BLUE ECONOMY च्या वाही खालील आमी हातभार लावतात.

TOURISM

सभापती महाशय, पर्यटन क्षेत्र महाशय गोव्याचे अर्थव्यवस्थेचे कणो म्हणून अंतरात्मक जावच्या ना. राज्यातील व्हाय प्रमाणात लोकसंख्या पर्यटन क्षेत्राचे अर्थव्यवस्था व प्रत्यक्ष व्या अप्रत्यक्ष क्षेत्रात निर्भूत आता.

पर्यटन सरकार निरंतर यत्र करता की गोव्यात अंतरराष्ट्रीय दररून चाचन साधनसुविधा निर्माण जावच्या आती चाल चांद पर्यटन हंगा आकर्षण जावच्या.

सभापती महाशय, गोव्यामध्ये लोक गोव्याचे वेण लग्न समारंभ करूवू ही आकर्षण जातात हि ही गाजाल.

सभापती महाशय, आमी पर्यटनात की गोव्याचे वेणी पर्यटक फक्त दर्शनांकडे नूच आकर्षण जाता. पूणेआमी ECO TOURISM, HINTERLAND TOURISM, ADVENTURE TOURISM आमी MEDICAL TOURISM हाच भर दिव्यांचे त्यात. पर्यटन खात्याकडे नेवंदी करू पर्यटक योग्य प्रसिद्धी दिव्यांची वेळ्यता जाताती.

पर्यटकांमध्ये गोव्यांत फसवणूक जावची न्याय आणि बरी नामाना मेळच्या म्हणून आमी “TOURIST
GOA BUDGET 2020-2021

GUIDE SUPPORT SCHEME" जाहीर करता. गोवात theme park, amusement park अशे नावीन्यपूर्ण प्रकल्प सुरु करणावर आपल्या खासी भर आए.

गोव्याचे गिरेस्त दायज जगाक कठोर घडणे आमी प्रयत्न करतात. ह्याच नदरेन

- दिवचले आणि सतरी ताळुक्यांनी HERITAGE CIRCUIT निर्माण करून, जैनमंदिर, सुर्यमंदिर हांचो पर्यटन वाहिकामार सुदार करू हि कामा आमी हातात घेतात.

- बॉंडला अभयारण्य वाढार Botanical Park म्हण पर्यटन स्थळ जावेच आपले हाघेतून प्रयत्न जातले.

- नेत्रवटी मध्ये घसघसो, Strawberry Plantation, कोळम वाघाती प्राचीन प्रस्तरशिल्प सुवात हांका धरुन सांगो Tourism Circuit करपाच्या विचार आसा.

सभापती महाशय, पांवसाख्यान पर्यटकांक चड आकर्षित करणार आसा. भागवन महावीर अभयारण्य वाढार आसपास आसप, तरंग सुरुलचो घसघसो हांगार गावातल्या तरणांवांच्या सहाय्याने ट्रिकिंग खाची पर्यटन आमी प्रोत्साहित करतले.

SOCIAL AND TRIBAL WELFARE

सभापती महाशय, आदिवासी समाजाव्या उत्थानाखातीर शिक्षण आणि साधनसुविधा हांच्या विकासाचे आमी भर दिला.

राजांनी पुरांची राख्या आयविल्या लोकांच्या वनाधिकार विधानाचे, आमी बेगोबेग निर्णय वेदपाचे धारावला.

सभापती महाशय, प्रथांमत्री जीवनव्योती वीमो वेदवण गावात चढंत चड लोकांमधे पाची हाघेतून आमी निर्णय घेतला की समाजकल्याण खात्याच्या वेदवणांचे लाव वेदपी प्रत्येकांक हो विमो चेवपं वंधनकाळ आसतले.

सभापती महाशय, पयली अतिल्हावती आशिल्या संजीवनी वेदवणेची कार्यवाढ बदलून ज्येष्ठ नागरिक, स्मृतीश्रंग जाल्या दुसरी हांच्याखातीर काम करणी संस्थाक आमी अधिक
मजत दिववाचे धारावाळां.

दिव्यांग व्यक्तीक यो-बच करप सोपे जावचे मृण आमी सुमार ३० इमारतीनी

ACCESSIBLE INDIA CAMPAIGN चा अंतर्गत बदल घडावपाचे धारावाळा.

कर्णबंधिर लोकांक वंत्र बसोवपासाठी अधिक मजत दिववाच्यो आमच्या प्रस्ताव आसा.

सभाशीत महागात, राज्यात्ल्या अनुसूचित जातीया शिक्षणीय प्रगतीखाताती खासा
अभ्यासकेंद्र सुरु करपासाठी आमी प्रयत्नशील आसात.

सभाशीत महागात, पारंपरिक वेकसायांत काम करणी गोळकारांक ते वेकसाय घुसवाल्याचे करपासाठी आमी “सहायता वेजजण” जाहीर करता.

अनुसूचित जाती आमी हे मागासश्वासाठी उत्तर तळाच दक्षिण गोळ जिल्ल्यांनी दोन भौगोलिक
सभागात बांधपाचे मोख आसा. अस्तित्वात आशील्या समाज कल्याण वेजजणांक आमी कुय
बनकटी दिववाचे धारावाळां आमी यत्न करतले.

सभाशीत महागात, दयानंद सामाजिक सुरक्षा वेजजणेकाळा, १,३६, ७४९ लाभार्थी वेजर रू.

२२८.१७ कोटी वाटप जाला. सव्वा साथ सव्वा विकास ह्या विचाराधारे आदास आमी
समाजात्ल्या संगठन दुर्बल घटकांक सकाम करपाक कटिबंधात आसात.

सभाशीत महागात, पारंपरिक कारागिरी आमी ताची कुशलता सांभाळण तशेच तांता सह्यां
रोजगाराखातीर उत्तेजन दिवप ह्या नदरेण आमी स्वावलम्बन वेजजण चालिक लावपाचे
धारावाळा. ह्या वेजजणेकाळा सध्या हस्तकारागिरी मृण काम करणी वा निवृत्त जालेण कुशल
कारागिरी हांचेमार्फत तरणात्मक प्रशिक्षण दिवपाचे काम जातले. गोळ्य हस्तकला
महामंडळावर्तीत तांत्या वस्तुक विकृती सहाय्य आमी दिलीले.

अनुसूचित जमतीत्ल्या बांधवंजातीर खासा “Tribal Bhavan” बांधपाचे आमचो यत्न आसा.
WOMEN AND CHILD DEVELOPMENT

Sahapati maharaj, Anganwadi karbhari aapni sawahitya hanchy sambhalee dakhel dhevan amee taanchi niivote gheeavapee piraay 60 belyan 62 vars vrapaace, tangoch taanchy manoadnath vadh krapaace shaarayala.

Samaajik surakshyee gane jaapun amee 10,000 laphartheek bengobeng gugh aadhara vayavajee tyachhee manganese patra ditale.

CIVIL SUPPLIES

Sawaya dhanvi dukanandarang protsahan diparpakhaataa aamha taanka mehri faavadaa tvakheavari vadh karaa.

Dhanayachho purawto karpi vahanaang GPS chhantana basoovan garevaharaang aaacho phalpaak aamha valo karaa. Dhanayachho saatho karpaakaataar done naa warehouse bandpachhi aamha tartud karaa.

CO-OPERATION


Rajyaatalya sahkar kshetragatiltaa sambhane aadhara dipav sahkar chhatvval bhalii krapak yogti bhag-bhaandvalaachi aamhi tartud krapaace shaarayala.
INDUSTRIES

To promote Goa as an investment hub, my Government is focused on making the system transparent by introducing the Ease of Doing Business (EoDB) through the Goa Investment Promotion Board.

Currently, 50 services of 10 departments such as Labour and Employment, Factories and Boilers, GSPCB, TCP etc., can be availed through single window system. I also propose to get more services from other departments on board.

Speaker Sir, to promote the state of Goa as an investment friendly destination, my government supported the first “Vibrant Goa Summit” to assure the investors and industries the continuous support from state Government.

To ease the commutation to workplace in industrial estates, it is proposed to provide shuttle service buses from distant locations.

LABOUR WELFARE

Speaker Sir, the Goa Building and Other Construction Workers Welfare Board has an amount of Rs. 300 crores available under its corpus. I propose to effectively utilize this amount by implementing all the existing schemes for the welfare of labours.

In order to have a real time database of labour force in the state, I propose to introduce a single universal labour and employment smart card for the work force.

The process of setting up a Career Counselling Centre in association with Confederation of Indian Industries has started.
EDUCATION

विद्या दुसाती बिनं, विन्याद याती पात्रतामू।
पात्रताविद्याधार्मी धनाध्यवन ततं: सुखम्॥

सभापती महाशय, विद्योत्सव विनम्रपण चेता, विन्यादपणात्लयां पात्रता मेघठा, आनी पात्रताय आशिल्या मनशाक धन आनी सुख दोनुय मेघठा!

सभापती महाशय, म्हण्या सरकाराच्या ध्यास आसा की गोळांत सगळ्या बाठांनी वरें आनी द्वेषदार शिक्षण मेघठं. द्वेषदार साधनसुविधा, कल्पक शिक्षणपद्धती आनी शिक्षकांच्या कौशल्यांचे मुल्यवर्धन हातूनत्यांन समाजाच्या सगळ्या घटकांक सुशिक्षित करपाहातीर आमी प्रयत्नशील आसात.

सभापती महाशय,

• शिक्षणाच्या दर्ज नितंतर सुदराचा म्हण आमी नाविन्यपुर्ण पद्धतीचा आसपास करीत आसां.

• शिक्षक आमी विद्यार्थी हांचेंगित सुसंवाद आमी वैमागिक सहभागाक प्रोत्साहन दिल्यान.

• साधनसुविधा सुधार आमी निर्माण हांचेखातीर आमी १३८ शाळाने ३४.३५ कोटी इतरांना खर्च केल्याच आसा.

• धावी आमी बारावी शिक्षक भुमियांक आपल्या फुडल्या शिक्षणाची दिका धारावापक मजत जावी म्हण तांका समुपर्देशनाच्या व्यवस्था आमी केल्यां. तरंग UPSC सारख्या स्पर्शोत्सव परिश्रमक म्हाती दिवस केन्द्रा धारण करपाहातीर आमी विचार करतात.

• शालेय शिक्षण आमी उच्च शिक्षण हांचेंतदि समुद्रता हांडपाहातीर शिक्षणतज्जांची एक समती गठीत केल्यां.

सभापती महाशय, विज्ञान उपकरक आमी विज्ञान आधारीत विचारांचे आदान प्रदान
GOA BUDGET 2020-2021

जावचे म्हण आमी मनोहर परिकर विज्ञान महोत्सव आयोजित केल्लो. विद्यार्थी संशोधक, अभ्यासक हांका चालना मेळऱी हवा उद्घेषण हाचच पुढेंच हो विज्ञान महोत्सव आमी आयोजित करतले. सभापती भाषण,

• राज्यात National school of law ची स्थापना केल्या.

• गॅंगच्या शिक्षण श्रेणीत आनेवारी दर्जेदार संस्थांच्या आसपास जावचे म्हण आमी Goa Private University Act अन्वित हाद्याचे धारणाला.

• गॅंग विद्यापीठात आमी Manohar Parrikar School ची स्थापना केल्या. हवा संस्थेच्या माध्यममात्या न्याय, प्रशासन, आदिवासी कल्याण अशा विश्वांचे पद्धत शिक्षण तजोंड डॉक्टरेट संबंधी अभ्यास जातलो.

• सत्ती हांगा आयआयटी मुळ करपाचे काम सुरू जाला, कुँकठी हांगा अनआयटी चे बांककाम मुळ जाला.

सभापती भाषण, उद्देशीत बळार कसली माणणी आसा आनी कौशल्य विकासांनी मोर कसलेन प्रशिक्षण जाचाही उजळणी जावप गरजेचे. त्या नदर्न आमी शिक्षकांकांनी Industrial Internship चो उपक्रम चालक लावपाचे धारणाला. हाचो परिणाम म्हण आमका स्थानिक व्यक्तिका बरो फुळार आनी रोजगार दिवापक मजत जातली.

सभापती भाषण, तंत्रगित्यांचा वापर करून व्यवसायिक अभ्यासक्रमांची प्रवेश प्रक्रिया सुचिपट्टीत करपाचे आमचो प्रयतन आसा.

GOA COLLEGE OF ARCHITECTURE हांगा M. Arch. Urban Design आनी M. Arch Sustainable Habitat हे दोन नवे अभ्यासक्रम 2020-21 वर्षां सुरू जातले.
FORESTS

Speaker Sir, Goa has a two-tier system of local self-government under the Panchayat Raj. We have 191 Village Panchayats and 2 Zilla Panchayats along with 14 Municipal Authorities.

Speaker Sir, precise assessment of the finances of local bodies is important in order to ensure effective local self-governance. In this direction, my government proposes to reconstitute the State Finance Commission for a fresh term on a priority basis.
I propose to introduce professional tax under local bodies to augment the revenue sources of these local self-governance bodies along with revamping of the District Planning Boards.

Speaker Sir, I propose to train the staff of local bodies in double accounting system, with the help of Institute of Chartered Accountants of India- Goa Chapter. This is one of the criteria for accessing performance grants of Union Finance Commission.

In continuation with this thought process, it is also proposed to empower the Zilla Panchayats in both the districts. My government proposes to extend recommendatory powers to zilla panchayat members for carrying out certain priority works within their jurisdiction. Also, the Zilla Panchayat members would be mandatory special invitees to the Gram Sabha of the village panchayat within their respective constituency.

Speaker Sir, under Swacch Bharat Mission - Urban, the state of Goa has been certified as Open Defecation Free (ODF) by Quality Control of India (QCI) team. There is 100 percent door to door collection of waste. Segregation of waste is about 86 percent in the fourteen urban local bodies. A plan of action is proposed in various ULBs which will augment wet waste treatment capacity using Bio-Methanation Technology. Beautification of Lohia Maidan at Margao will be taken up on a priority basis.

The Integrated Smart City Development Pvt Ltd will be further strengthened to make the capital city of Panaji into a world class destination.
HOUSING

Speaker Sir, under Pradhan Mantri Awas Yojana -Urban, a total of 640 applicants have benefited with subsidy amounting to Rs. 10 crores.

My government desires to take forward the execution of ambitious low-cost housing project at Colvale under Goa Housing Board.

In doing so and keeping the local Goan resident in mind, certain eligibility criteria for future allotment of tenements would be suitably amended to increase the residency period for the applicant to 25 years.

A long pending proposal of construction of Goa Bazaar will be taken up in next financial year.

HEALTH

Speaker Sir, the health indicators in Goa are one of the best in the country. The Deendayal Swasthya Seva Yojana is one of the ideal schemes which has provided affordable health care facilities to the poor and vulnerable in the state. As on date, 2.32 lakh families have been enrolled under the scheme.

Ayushman Bharat and Pradhan Mantri Jan Arogya Yojana has been successfully launched in the State. As on date, 20,688 golden records have been created. There are 11 public hospitals and 13 private hospitals empanelled under the scheme.

I propose to establish facilitation centres of insurance companies in Goa Medical College, for patients availing medical insurance cover.

Super Speciality Hospital and Cancer Research Center, Margao District Hospital, Chicalim Cottage Hospital, Cortalim Hospital, PHC Candolinim. are some of the iconic Healthcare projects which will strengthen the Health Sector in Goa.
GOA BUDGET 2020-2021

Speaker Sir, in continuation of the idea of attracting prestigious private educational institutions in the State, I propose to develop the South Goa District Hospital as a Medical College on PPP mode.

Speaker Sir, my Government is committed to strengthen the health infrastructure in the state. Under National AYUSH Mission, I propose to set up AYUSH mental health care clinic.

I also propose to construct a hostel to accommodate Post Graduate dental students of Goa Dental College and Hospital.

I also plan to start M. Phil in Clinical Psychology from the next academic year.

**ART AND CULTURE**

Speaker Sir, Goa has a very strong tradition and legacy in art and culture. The state has a widely spread and very efficient infrastructure to display various forms of art.

Kala Bhavans have been proposed to be established at Mapusa, Pernem, and Sanguem. Kala Mandir at Cortalim will be made operational soon. I also propose to strengthen the existing infrastructure at Ravindra Bhavans.

I propose to revive the scheme to provide musical instruments to cultural troops like Bhajani Mandal, Choir Groups and Shigmotsav Mandalas.

It is our endeavour to set up a new Goa State Museum. Simultaneously it is our endeavour to restore the historic forts and fortresses in the State.

Speaker Sir, in order to facilitate faster public access and delivery, archival records will be digitized. I propose to conserve 1 lakh archival records for posterity.
SPORTS

Speaker Sir, my government will be hosting national games from 20th October 2020 to 4th November 2020 wherein approximately 9,500 top athletes of the country and 2000 officials will participate in 37 disciplines. We have constructed state of the art infrastructure facilities for conduct of these games.

We have made a budgetary allocation of Rs. 250 crores aimed at successful organising of the National Games.

ENVIRONMENT

My government will expedite the process of constituting the State Bio-Diversity Board on priority basis.

My government will complete the process for notification of Coastal Zone Management Plan 2011 and 2019 on priority.

My Government will also start implementation of the Integrated Coastal Zone Management Project funded by the World Bank in the next five years. The expected outlay for this project would be around Rs.200 crores. The project will include sand dune restoration, study on accretion of silt, erosion of rivers, biodiversity indexing and riparian biodiversity.

HOME

Speaker Sir, the overall crime situation in the state is under control. Due to various preventive measure taken, the crime rate has decreased by 10.4 percent. Speaker sir, the launch of E-challan systems has made the payment process completely transparent allowing payment through credit/debit cards.

It is proposed to upgrade forensic science laboratory to deal with cybercrime, narcotics etc.
It is proposed to set up an INTEGRATED INSPECTION PLAZA at all the major entry points into the State for verifying of all goods for their quantity and quality as well as document verification.

Speaker sir, I propose to strengthen the existing law and order machinery by setting up new police stations at Quepem, Maina-Curtorim and Sanguem and also recruit about 1200 police personnel.

The Police force would be modernized using latest machinery and allied infrastructure.

I also propose to construct High rise buildings consisting of 224 ‘B’ type quarters at Porvorim and to construct of 42 ‘B’ type quarters at Arlem, Margao.

INFORMATION AND PUBLICITY

Speaker sir, the organization of IFFI under the aegis of ESG has brought a worldwide acclaim to the state. In view of the same, I propose to construct a state-of-the-art convention centre with 5000 sitting capacity on PPP mode.

Speaker Sir, department of information and publicity is ideally the mouthpiece of the Government for reaching out to the people with our programmes and policies. In view of the same, I propose to empower this department by upgrading their system and procedures by using modern day technology and platforms.

My government will implement the long-pending “Advertisement Policy”.

Speaker Sir, my government will introduce a legislation “Goa Journalist Welfare Bill”, which will protect them from violence and any damage to their life and property, while discharging their duties.
INFORMATION TECHNOLOGY

Speaker Sir, my government has been promoting information and communication technology for the benefit of the people of Goa. My government would also like to encourage entrepreneurship in the field of Information Technology.

Registration of 17 new start-ups and incentives amounting to Rs.81.84 lakhs are already approved. My government has signed a MoU with M/s STPI for establishment of state-of-the-art incubation facility at Dona Paula. I propose to expedite the setting up of electronic manufacturing facility at Tuem.

SCIENCE, TECHNOLOGY and WASTE MANAGEMENT

Speaker sir, my government is instrumental in bringing ban on single use plastic, burning of plastic with enactment of Goa Non-Bio-Degradable Garbage (Control) Amendment Act, 2019. My Government is in the process of establishing a plant converting Plastic Waste to Fuel and Energy.

The issues pertaining to management and disposal of e-waste, hazardous waste, biomedical waste, construction waste as well as plastic waste are being addressed.

My government has initiated the process of establishing waste disposal facility at Baingunim having a capacity of 250 MT.

I also propose to enhance the waste handling capacity of Saligao Treatment Plant from 150 TPD to 250 TPD. The Environmental Clearance for the same has already been granted.

The solid waste management facility at Cacora will also be made functional on priority.

Speaker Sir, my Government is concerned about climate change and thus is keen on encouraging optimum utilization of alternate energy resources.
As a part of this, my Government has simplified the Goa Solar Policy 2017. Solar rooftop installation of 3.8 MW capacity has been completed. A trial of wind and solar hybrid system has been successfully carried out and now I propose to implement the same on a larger scale.

**TRANSPORT**

Speaker Sir, electric vehicles are widely gaining markets across the globe. The automotive industry is rapidly shifting from traditional fuel-based technology to eco-friendly technologies. To establish Goa as a model international standard for electric vehicles, I propose to add 50 electric buses to the existing fleet of Kadamba buses along with associated infrastructure such as charging stations at all Kadamba Bus Stands. I also propose to undertake construction of Mapusa and Quepem Bus stand along with speedy completion of proposed bus stands at Bicholim and Sankhali.

Speaker Sir, I propose to introduce environment-friendly Solar Hybrid Ferry in the next financial year. I also propose to complete the construction of four floating jetties; three in Mandovi river and one in Chapora River. Further, I will take up reconstruction of lighthouse at Campal and reconstruct the same for navigation.

**CIVIL AVIATION**

Speaker Sir, it is my pleasure to inform this August House that Hon’ble Supreme Court has upheld the environmental clearance granted for the Mopa airport project and allowed the construction work to resume. Originally, the first phase of the project was to be commissioned by 3rd September 2020. However, the impact of restraint by the courts on the construction work is being assessed and revised date of the commissioning of first phase of the project is being worked out. In all probability, the first flight is expected to take off from Mopa in first quarter of 2022. I also propose to set up a skill development center at Mopa for
providing training to youth in order to equip them with necessary skills for employment at airport.

**POWER**

Continuous power supply is the main requirement for the public, tourism industry as well as manufacturing units. Hence it is our endeavour to upgrade and improve the current power distribution system.

We propose to complete underground cabling in general and also overhead bunch cabling in remote areas to ensure un-interrupted quality power supply to domestic, commercial and industrial units.

**MINING**

संभापति महाशय, गोंयव्हची अर्थव्यवस्था आणि रेजियर हातांत मार्गनिंग कारवायांक लागून तरः कोर्टव्हा आदेशाक लागून गोंयव्हात काय तेव्हे हो वेबसाय पुराव बंद आसा. म्हणज्या सरकारहान हो वेबसाय परत सुऱ्य जावान संबंधित जनतेक थाकाय मेघची म्हण प्रवतनांची पराकाप्टा केल्या.

सांगवान खोस भोगा की फाटव्हा सप्तकांत मा. गोंयव्हच्या न्यायलयान गोंव्हां १५ मार्च २०१९ येथी खालन्यांने मिन विकवापक परवानगी दिल्या. हो गोंयव्हा जनतेक थाकाय दिव्यांनी आणि अर्थव्यवस्थेच्या बऱ्यांन्य दिव्यां निर्णय जावान आसा.

संभापति महाशय,

- गोंयव्ह न्यायलयाच्या ७ फेब्रुवारी २०१८ च्या निर्णयाच्या पुनरव्हाच वाचिक दाखल करणे,
- डोण गाळ्याच्या हातांची खातिर गोंयव्ह न्यायलयांत Interlocutary Application दाखल करणे,
- Royalty Paid खातिच्या वाहतूक करपाय करवाने मेटोवाप,
- मार्गनिंग व्यवसाय सुऱ्य जावापाखातिर पर्यावरणाच्या मार्ग सोडप,
- खातिच्या मालाची E-auction करून विक्री
PART B:

TAX PROPOSALS

Speaker Sir, in Part-A of the budget speech, I have focused on infrastructure development and proposed to take up various works which will require sufficiently large amount of expenditure.

Speaker Sir, the excise revenue collection in 2018-19 was Rs. 477.67 crores which saw a rise of 16.5% over previous year. There are apprehensions about the leakages of revenue which need to be plugged. Therefore, I propose to introduce “Holograms” on each bottle, which would authenticate the genuineness of liquor and prevent duplication.

- I propose to enhance the excise duties and fees which would generate a revenue of approximately Rs. 100 crore, details of which are in Annexure - A.

- I propose to increase the value of stamp duty for swearing on affidavit from Rs. 50 to Rs. 100, which was last revised in 2013.

- I propose to increase the notified land rates as per Determination of True Market Value of Property Rules, which were last revised/notified in 2013.
I also propose to increase conversion fees under Land Revenue Code, which were last revised in 2016, and also rationalize the categories of land on which conversion fees that will be charged.

Speaker Sir, the court fees under “Goa Court-Fees Act” were last revised in 2014, and will be marginally increased.

This exercise will mobilize an additional revenue of about Rs. 150 crore.

The Govt. is also exploring the possibility of generating additional non-tax revenue from various means.
Excise Duty/Fee Proposals

1. Indian made foreign liquor other than milk punch, wines and beer manufactured in the State of Goa and sold in the State of Goa, for brands, whose strength is below 80 U.P.

<table>
<thead>
<tr>
<th></th>
<th>Existing Rate</th>
<th>Proposed Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) Whose maximum retail price does not exceed Rs. 110/- per 750 ml.</td>
<td>Rs. 25/- per bulk litres</td>
<td>Rs. 30/- per bulk litre.</td>
</tr>
<tr>
<td>(ii) Whose maximum retail price exceeds Rs. 110/- but does not exceed Rs. 190/- per 750 ml.</td>
<td>Rs. 65/- per bulk litres</td>
<td>Rs. 70/- per bulk litre.</td>
</tr>
<tr>
<td>(iii) Whose maximum retail price exceeds Rs. 190/- but does not exceed Rs. 260/- per 750 ml.</td>
<td>Rs. 80/- per bulk litres</td>
<td>Rs. 100/- per bulk litre.</td>
</tr>
<tr>
<td>(iv) Whose maximum retail price exceeds Rs. 260/- but does not exceed Rs. 360/- per 750 ml.</td>
<td>Rs. 90/- per bulk litre</td>
<td>Rs. 120/- per bulk litre.</td>
</tr>
<tr>
<td>(v) Whose maximum retail price exceeds Rs. 360/- but does not exceed Rs. 500/- per 750 ml.</td>
<td>Rs. 90/105 per bulk litres</td>
<td>Rs. 135/- per bulk litre.</td>
</tr>
<tr>
<td>(vi) Whose maximum retail price exceeds Rs. 500/- but does not exceed Rs. 650/- per 750 ml.</td>
<td>Rs. 90/105 per bulk litres</td>
<td>Rs. 165/- per bulk litre.</td>
</tr>
<tr>
<td>(vii) Whose maximum retail price exceeds Rs. 650/- but does not exceed Rs. 800/- per 750 ml.</td>
<td>Rs. 230/- per bulk litres</td>
<td>Rs. 265/- per bulk litre.</td>
</tr>
<tr>
<td>(viii) Whose maximum retail price exceeds Rs. 800/- but does not exceed Rs. 1,000/- per 750 ml.</td>
<td>Rs. 230/- per bulk litres</td>
<td>Rs. 300/- per bulk litre.</td>
</tr>
<tr>
<td>(ix) Whose maximum retail price exceeds Rs. 1,000/- but does not exceed Rs. 1,250/- per 750 ml.</td>
<td>Rs. 300/- per bulk litres</td>
<td>Rs. 390/- per bulk litre.</td>
</tr>
<tr>
<td>(x) Whose maximum retail price exceeds Rs. 1,250/- but does not exceed Rs. 1,550/- per 750 ml.</td>
<td>Rs. 325/- per bulk litres</td>
<td>Rs. 425/- per bulk litre.</td>
</tr>
<tr>
<td>(xi) Whose maximum retail price exceeds Rs. 1,550/- but does not exceed Rs. 1,800/- per 750 ml.</td>
<td>Rs. 325/360/385 per bulk litres</td>
<td>Rs. 470/- per bulk litre.</td>
</tr>
<tr>
<td>(xii) Whose maximum retail price exceeds Rs. 1,800/- but does not exceed Rs. 2,100/- per 750 ml.</td>
<td>Rs. 385/630 per bulk litre</td>
<td>Rs. 510/- per bulk litre.</td>
</tr>
<tr>
<td>(xiii) Whose maximum retail price exceeds Rs. 2,100/- but does not exceed Rs. 2,600/- per 750 ml.</td>
<td>Rs. 630/- per bulk litre</td>
<td>Rs. 725/- per bulk litre.</td>
</tr>
<tr>
<td>(xiv) Whose maximum retail price exceeds Rs. 2,600/- but does not exceed Rs. 3,100/- per 750 ml.</td>
<td>Rs. 630/- per bulk litre</td>
<td>Rs. 825/- per bulk litre.</td>
</tr>
<tr>
<td>Clause</td>
<td>Description</td>
<td>Bulk Price 1</td>
</tr>
<tr>
<td>--------</td>
<td>-------------</td>
<td>--------------</td>
</tr>
<tr>
<td>(xv)</td>
<td>Whose maximum retail price exceeds Rs. 3,100/- but does not exceed Rs. 3,500/- per 750 ml.</td>
<td>Rs. 630/- per bulk litre</td>
</tr>
<tr>
<td>(xvi)</td>
<td>Whose maximum retail price exceeds Rs. 3,500/- but does not exceed Rs. 4,200/- per 750 ml.</td>
<td>Rs. 1080/- per bulk litre</td>
</tr>
<tr>
<td>(xvii)</td>
<td>Whose maximum retail price exceeds Rs. 4,200/- but does not exceed Rs. 5,100/- per 750 ml.</td>
<td>Rs 1080/1750 per bulk litre</td>
</tr>
<tr>
<td>(xvii)</td>
<td>Whose maximum retail price exceeds Rs. 5,100/- but does not exceed Rs. 7,000/- per 750 ml.</td>
<td>Rs. 1750/- per bulk litre</td>
</tr>
<tr>
<td>(xix)</td>
<td>Whose maximum retail price exceeds Rs. 7,000/- but does not exceed Rs. 11,000/- per 750 ml.</td>
<td>Rs.1750/2000 per bulk litre</td>
</tr>
<tr>
<td>(xx)</td>
<td>Whose maximum retail price exceeds Rs. 11,000/- per 750 ml.</td>
<td>Rs. 2000/- per bulk litre</td>
</tr>
</tbody>
</table>

**NOTE**

Additional excise duty of Rs. 200/- per bulk litre in addition to the excise duty stipulated in item 1 above shall be charged for Indian Made Foreign Liquor other than milk punch, wines and beer manufactured in the State of Goa sold in the State of Goa for brands whose strength is above 42.8% v/v but below 60% v/v.

Additional excise duty of Rs. 400/- per bulk litre in addition to the excise duty stipulated in item 1 above shall be charged for Indian Made Foreign Liquor other than milk punch, wines and beer manufactured in the State of Goa and sold in the State of Goa for brands whose strength is above 42.8% v/v but below 60% v/v.

2. Indian made foreign liquor other than milk punch, wines and beer manufactured in the State of Goa and sold in the State of Goa, for brands, whose strength is above 80 U.P.,-

<table>
<thead>
<tr>
<th>Clause</th>
<th>Description</th>
<th>Price 1</th>
<th>Price 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i)</td>
<td>Whose alcoholic strength does not exceed 5% v/v and whose maximum retail price does not exceed Rs. 80/- per bottle of 275 ml.</td>
<td>Rs. 27/- per bulk litre</td>
<td>Rs. 30/- per bulk litre</td>
</tr>
<tr>
<td>(ii)</td>
<td>Whose alcoholic strength does not exceed 5% v/v and whose maximum retail price exceeds Rs. 80/- per bottle of 275 ml.</td>
<td>Rs. 27/- per bulk litre</td>
<td>Rs. 40/- per bulk litre</td>
</tr>
<tr>
<td>(iii)</td>
<td>Whose alcoholic strength exceeds 5% v/v and whose maximum retail price does not exceed Rs. 90/- per bottle of 275 ml.</td>
<td>Rs. 30/- per bulk litre</td>
<td>Rs. 35/- per bulk litre</td>
</tr>
<tr>
<td>(iv)</td>
<td>Whose alcoholic strength exceeds 5% v/v and whose maximum retail price exceeds Rs. 90/- per bottle of 275 ml.</td>
<td>Rs. 30/- per bulk litre</td>
<td>Rs. 45/- per bulk litre</td>
</tr>
</tbody>
</table>
3. Milk punch and wines manufactured by using rectified spirit or extra neutral alcohol, or without using rectified spirit or extra neutral alcohol, for fortification or preservation or manufactured by process of natural fermentation of fruits only, in the State of Goa and sold in the State of Goa.

| (i) | Whose maximum retail price does not exceed Rs. 110/- per 750 ml. | Rs. 6/- per bulk litre | Rs. 10/- per bulk litre. |
| (ii) | Whose maximum retail price exceeds Rs. 110/- but does not exceed Rs.180/- per 750 ml. | Rs. 25/- per bulk litre | Rs. 25/- per bulk litre. |
| (iii) | Whose maximum retail price exceeds Rs. 180/- but does not exceed Rs. 250/- per 750 ml. | Rs. 35/- per bulk litre | Rs. 45/- per bulk litre. |
| (iv) | Whose maximum retail price exceeds Rs. 250/- but does not exceed Rs. 400/- per 750 ml. | Rs. 70/- per bulk litre | Rs. 85/- per bulk litre. |
| (v) | Whose maximum retail price exceeds Rs. 400/- but does not exceed Rs. 600/- per 750 ml. | Rs. 70/145 per bulk litre | Rs. 145/- per bulk litre. |
| (vi) | Whose maximum retail price exceeds Rs. 600/- but does not exceed Rs. 1,000/- per 750 ml. | Rs. 145/- per bulk litre | Rs. 200/- per bulk litre. |
| (vii) | Whose maximum retail price exceeds Rs. 1,000/- but does not exceed Rs.1,500/- per 750 ml. | Rs. 145/300 per bulk litre | Rs. 375/- per bulk litre. |
| (viii) | Whose maximum retail price exceeds Rs. 1,500/- but does not exceed Rs. 2,500/- per 750 ml. | Rs. 300/500 per bulk litre | Rs.500/- per bulk litre. |
| (ix) | Whose maximum retail price exceeds Rs. 2,500/- but does not exceed Rs. 5,000/- per 750 ml. | Rs.500/- per bulk litre | Rs.750/- per bulk litre. |
| (x) | Whose maximum retail price exceeds Rs. 5,000/- per 750 ml. | Rs. 725/- per bulk litre | Rs.1,000/- per bulk litre. |

4. Beer Manufactured in the State of Goa /imported from the rest of India/imported from outside India and sold in the State of Goa.

| (i) | Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price does not exceed Rs.85/- per bottle of 650 ml. | Rs.22/- per bulk litre | Rs. 30/- per bulk litre. |
| (ii) | Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price exceeds Rs.85/- but does not exceed Rs 120/- per bottle of 650 ml | Rs. 26/- per bulk litre | Rs. 35/- per bulk litre. |
| (iii) | Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price exceeds Rs. 120/- per bottle of 650 ml | Rs. 26/- per bulk litre | Rs. 40/- per bulk litre.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Price per Bottle</th>
<th>Price per Bulk Litre</th>
</tr>
</thead>
<tbody>
<tr>
<td>(iv)</td>
<td>Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price does not exceed Rs. 100/- per bottle of 650 ml.</td>
<td>Rs. 33/-</td>
<td>Rs. 40/-</td>
</tr>
<tr>
<td>(v)</td>
<td>Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price exceeds Rs. 100/- but does not exceed Rs. 150/- per bottle of 650 ml.</td>
<td>Rs. 38/-</td>
<td>Rs. 48/-</td>
</tr>
<tr>
<td>(vi)</td>
<td>Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price exceeds Rs. 150/- per bottle of 650 ml.</td>
<td>Rs. 38/-</td>
<td>Rs. 50/-</td>
</tr>
</tbody>
</table>

5. Beer manufactured in the State of Goa by the pub brewery/microbrewery and sold in the manufacturers premises itself.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Price per Bottle</th>
<th>Price per Bulk Litre</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i)</td>
<td>Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price does not exceed Rs.85/- per bottle of 650 ml.</td>
<td>Rs. 25/-</td>
<td>Rs. 30/-</td>
</tr>
<tr>
<td>(ii)</td>
<td>Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price exceeds Rs.85/- but does not exceed Rs. 120/- per bottle of 650 ml.</td>
<td>Rs. 29/-</td>
<td>Rs. 35/-</td>
</tr>
<tr>
<td>(iii)</td>
<td>Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price exceeds Rs. 120/- per bottle of 650 ml.</td>
<td>Rs. 29/-</td>
<td>Rs. 40/-</td>
</tr>
<tr>
<td>(iv)</td>
<td>Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price does not exceed Rs. 100/- per bottle of 650 ml.</td>
<td>Rs. 28/-</td>
<td>Rs. 40/-</td>
</tr>
<tr>
<td>(v)</td>
<td>Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price exceeds Rs. 100/- but does not exceed Rs. 150/ per bottle of 650 ml.</td>
<td>Rs. 40/-</td>
<td>Rs. 48/-</td>
</tr>
<tr>
<td>(vi)</td>
<td>Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price exceeds Rs. 150/- per bottle of 650 ml.</td>
<td>Rs. 40/-</td>
<td>Rs. 50/-</td>
</tr>
</tbody>
</table>
6. Beer manufactured in the State of Goa by pub brewery/microbrewery and sold in the premises other than manufacturers premises in bottles/kegs in the State of Goa,-

| (i) | Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price does not exceed Rs.85/- per bottle of 650 ml. | Rs. 25/- per bulk litre | Rs. 30/- per bulk litre. |
| (ii) | Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price exceeds Rs.85/- but does not exceed Rs. 120/- per bottle of 650 ml. | Rs.26/- per bulk litre | Rs. 35/- per bulk litre. |
| (iii) | Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price exceeds Rs. 120/- per bottle of 650 ml. | Rs. 26/- per bulk litre | Rs. 40/- per bulk litre. |
| (iv) | Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price does not exceeds Rs. 100/- per bottle of 650 ml. | Rs. 32/- per bulk litre | Rs. 40/- per bulk litre. |
| (v) | Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price exceeds Rs. 100/- but does not exceeds Rs. 150/ per bottle of 650 ml. | Rs. 40/- per bulk litre | Rs. 48/- per bulk litre. |
| (vi) | Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceeds 8% v.v. or 14.03% of proof spirit and whose maximum retail price exceeds Rs. 150/- per bottle of 650 ml. | Rs. 40/- per bulk litre | Rs. 50/- per bulk litre. |

7. Country liquor manufactured with rectified spirit/extra neutral alcohol as a base material and/or blended thereof

| (i) | Whose maximum retail price does not exceed Rs. 110/- per 750 ml. | Rs. 25/- per Bulk litre | Rs. 30/- per bulk litre. |
| (ii) | Whose maximum retail price exceeds Rs. 110/- but does not exceed Rs. 190/- per 750 ml. | Rs. 25/- per bulk litre | Rs. 70/- per bulk litre. |
| (iii) | Whose maximum retail price exceeds Rs.190/- but does not exceed Rs. 260/- per 750 ml. | Rs. 25/- per bulk litre | Rs. 100/- per bulk litre. |
| (iv) | Whose maximum retail price exceeds Rs. 260/- but does not exceed Rs. 360/- per 750 ml. | Rs. 25/- per bulk litre | Rs.125/- per bulk litre. |
8. Excise duty on Country liquor bottled by wholesalers.

<table>
<thead>
<tr>
<th></th>
<th>Whose maximum retail price does not exceed Rs. 100/- per 750 ml.</th>
<th>Rs. 10/- per bulk litre.</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i)</td>
<td>Whose maximum retail price exceeds Rs. 100/- but does not exceed Rs. 200/- per 750 ml.</td>
<td>Rs. 20/- per bulk litre.</td>
</tr>
<tr>
<td>(ii)</td>
<td>Whose maximum retail price exceeds Rs. 200/- but does not exceed Rs. 350/- per 750 ml.</td>
<td>Rs. 30/- per bulk litre.</td>
</tr>
<tr>
<td>(iii)</td>
<td>Whose maximum retail price exceeds Rs. 350/- but does not exceed Rs. 500/- per 750 ml.</td>
<td>Rs. 40/- per bulk litre.</td>
</tr>
<tr>
<td>(iv)</td>
<td>Whose maximum retail price exceeds Rs. 500/- but does not exceed Rs. 750/- per 750 ml.</td>
<td>Rs. 75/- per bulk litre.</td>
</tr>
<tr>
<td>(v)</td>
<td>Whose maximum retail price exceeds Rs. 750/- per 750 ml.</td>
<td>Rs. 100/- per bulk litre.</td>
</tr>
</tbody>
</table>

9. Rates of fees on licences per year for manufacturing country liquor without use of rectified spirit/extra neutral alcohol as a base material.

<table>
<thead>
<tr>
<th></th>
<th>by still with capacity not exceeding 150 bulk litre</th>
<th>Rs. 200/- per still.</th>
<th>Rs. 200/- per still.</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i)</td>
<td>in any other case</td>
<td>Rs. 4000/-</td>
<td>Rs. 10,000/-</td>
</tr>
</tbody>
</table>

10. Fees for bottling of Indian made foreign liquor other than beer, wines, milk punch or foreign liquor.

<table>
<thead>
<tr>
<th></th>
<th>Rs. 3/- per case of capacity not exceeding 9 bulk litre or in proportionately for bigger packing subject to a minimum of Rs. 3,000/- per month.</th>
<th>Rs. 5/- per case of capacity not exceeding 9 bulk litre or in proportionately for bigger packing subject to a minimum of Rs. 6,000/- per month.</th>
</tr>
</thead>
</table>
## GOA BUDGET 2020-2021

### 11. License fees for wholesale of Indian made foreign liquor,-

| (i) | Whose annual turnover does not exceed Rs. 25 crores | Rs. 75,000/- | Rs. 75,000/- |
| (ii) | Whose annual turnover exceeds Rs. 25 crores but does not exceed Rs. 50 crores | Rs. 75,000/- | Rs. 1,00,000/- |
| (iii) | Whose annual turnover exceeds Rs. 50 crores | Rs. 75,000/- | Rs. 2,00,000/- |

### 12. License fees for retail sale of Indian made foreign liquor and country liquor for consumption in the premises.

| (i) | Bars/Bar-cum-restaurant to which air-conditioning facility is not available/not provided and situated within the limits of ‘A’ class municipality/ the Corporation of the City of Panaji/ coastal village. | Rs. 15,000/- | Area Upto 50 sq. mtrs. ...Rs. 15,000/- and thereafter Rs 2,200/- for every additional 10 sq. mtrs. |
| (ii) | Bar/Bar-cum-restaurant to which air-conditioning facility is not available/not provided and situated within the limits of “B”/ “C” class Municipality. | Rs. 9,000/- | Area Upto 50 sq. mtrs. ....Rs. 9,000/- and thereafter Rs 1,300/- for every additional 10 sq. mtrs. |
| (iii) | Bar/Bar-cum-restaurant to which air-conditioning facility is not available/not provided and situated in a village other than coastal village. | Rs. 6,000/- | Area Upto 50 sq. mtrs. ...Rs. 6,000/- and thereafter Rs. 900/- for every additional 10 sq. mtrs. |
| (iv) | Bar/Bar-cum-restaurant to which air-conditioning facility is available/provided and situated within the limits of ‘A’ class municipality/ the Corporation of the City of Panaji/ coastal village. | Rs. 30,000/- | Area Upto 50 sq. mtrs. ...Rs. 30,000/- and thereafter Rs 4,400/- for every additional 10 sq. mtrs. |
| (v) | Bar/Bar-cum-restaurant to which air-conditioning facility is available/ provided and situated in a town/city of “B”/ “C” class Municipality other than coastal village. | Rs. 19,000/- | Area Upto 50 sq. mtrs. ...Rs. 19,000/- and thereafter Rs 2,800/- for every additional 10 sq. mtrs. |
| (vi) | Bar/Bar-cum-restaurant to which air-conditioning | Rs. 11,000/- | Area Upto 50 sq. mtrs. ...Rs. 11,000/- |
13. Fees for retail sale of Indian made foreign liquor and country liquor in packed bottles in supermarkets within the limits of municipalities and villages.

| (i)  | Supermarket premises situated in ‘A’ class municipality/the Corporation of the City of Panaji/ coastal village. | Area for display and storage of liquor Upto 20 sq. mtrs. Rs.15,000/- and thereafter Rs. 5,000/- for every additional 10 sq. mtrs. |
| (ii) | Supermarket premises situated in “B”/ “C” class Municipalities | Area for display and storage of liquor Upto 20 sq. mtrs. Rs. 9,000/- and thereafter Rs 3,000/- for every additional 10 sq. mtrs. |
| (iii) | Supermarket premises situated in Village other than coastal villages | Area for display and storage of liquor Upto 20 Sq. mtrs. Rs. 6,000/- and thereafter Rs 1,000/- for every additional 10 sq mtrs. |

**Explanation:** Area will be calculated on the basis of layout Plan submitted by the licencee and / or physical inspection by the Excise Inspector concerned.

14. Application fee for each permit/NOC for Import and Export:

| (i)  | For each permit/No objection certificate for import of bottled wines in the State of Goa, from the rest of India. | Application fee of Rs. 10/- per bulk litre shall be levied, of which fee of Rs. 10/- by way of court fee stamp to be affixed to the application and the balance amount payable into the Government treasury against challan/receipt. |
| (ii) | For each permit/No objection certificate for import of wine with natural fermentation, wine using rectified spirit or extra neutral alcohol, rectified spirit, extra neutral alcohol, High bouquet spirit, denatured spirit, concentrates, grain spirit, malt spirit, etc. | Application fee of Rs. 1,010/- shall be levied. Fee so paid shall neither be adjustable nor be refundable in the event of cancellation of permit/No objection certificate. |
| (iii) | For each permit/No objection certificate for export of | Application fee of Rs. 1,510/- shall be levied. Fee so paid shall neither be adjustable nor be refundable in the event of cancellation of permit/No objection certificate. |
### GOA BUDGET 2020-2021

<table>
<thead>
<tr>
<th>excisable article outside the State of Goa.</th>
<th>adjustable nor be refundable in the event of cancellation of permit/No objection certificate.</th>
<th>be refundable in the event of cancellation of permit/No objection certificate.</th>
</tr>
</thead>
</table>

15. Application fees for revalidation/extension for permit/NOCs.

| (i) For revalidation/extension of each permit/No Objection Certificate for import/export of excisable article before the expiry of the said permit/No Objection Certificate. | Application fee of Rs. 1,010/- shall be levied. Fee so paid shall neither be adjustable nor be refundable in the event of cancellation of permit/No objection certificate. | Application fee of Rs. 1,510/- shall be levied. Fee so paid shall neither be adjustable nor be refundable in the event of cancellation of permit/No objection certificate. |
| (ii) For extension of each permit/No Objection Certificate for import/ export of excisable articles after the expiry of the said permit/No Objection Certificate. | Application fee of Rs. 2,510/- shall be levied. Fee so paid shall neither be adjustable nor be refundable in the event of cancellation of permit/No objection certificate. | Application fee of Rs. 3,010/- shall be levied. Fee so paid shall neither be adjustable nor be refundable in the event of cancellation of permit/No objection certificate. |

16. Application fees for amendment or any alterations of any entries in the permit/No Objection Certificate.

| Application fee of Rs. 500/- shall be levied. Fee so paid shall neither be adjustable nor be refundable in the event of cancellation of permit/No objection certificate. | Application fee of Rs. 1,000/- shall be levied. Fee so paid shall neither be adjustable nor be refundable in the event of cancellation of permit/No objection certificate. |

17. Fee for Import of foreign liquor or Indian made foreign liquor in the State of Goa from outside India or import from the rest of India or transportation from the Custom Station in the State of Goa and its sale in the State of Goa for brands whose strength is below 80 U.P.:

<p>| (i) Whose maximum retail price does not exceed Rs. 110/- per 750 ml. | Rs. 25/- per bulk litre | Rs. 30/- per bulk litre. |
| (ii) Whose maximum retail price exceeds Rs. 110/- but does not exceed Rs. 190/- per 750 ml. | Rs. 65/- per bulk litre | Rs. 70/- per bulk litre. |
| (iii) Whose maximum retail price exceeds Rs.190/- but does not exceed Rs. 260/- per 750 ml. | Rs. 80/- per bulk litre | Rs. 100/- per bulk litre. |
| (iv) Whose maximum retail price exceeds Rs. 260/- but does not exceed Rs. 360/- per 750 ml. | Rs. 90/- per bulk litre | Rs.120/- per bulk litre. |
| (v) Whose maximum retail price exceeds Rs. 360/- but does not exceed Rs.500/- per 750 ml. | Rs. 90/105 per bulk litre | Rs. 135/- per bulk litre. |</p>
<table>
<thead>
<tr>
<th>(vi)</th>
<th>Whose maximum retail price exceeds Rs.500/- but does not exceed Rs. 650/- per 750 ml.</th>
<th>Rs. 90/105 per bulk litre</th>
<th>Rs. 165/- per bulk litre.</th>
</tr>
</thead>
<tbody>
<tr>
<td>(vii)</td>
<td>Whose maximum retail price exceeds Rs. 650/- but does not exceed Rs. 800/- per 750 ml.</td>
<td>Rs. 230/- per bulk litre.</td>
<td>Rs. 265/- per bulk litre.</td>
</tr>
<tr>
<td>(viii)</td>
<td>Whose maximum retail price exceeds Rs. 800/- but does not exceed Rs. 1,000/- per 750 ml.</td>
<td>Rs. 230/- per bulk litre.</td>
<td>Rs. 300/- per bulk litre.</td>
</tr>
<tr>
<td>(ix)</td>
<td>Whose maximum retail price exceeds Rs. 1,000/- but does not exceed Rs. 1,250/- per 750 ml.</td>
<td>Rs. 300/- per bulk litre</td>
<td>Rs. 390/- per bulk litre.</td>
</tr>
<tr>
<td>(x)</td>
<td>Whose maximum retail price exceeds Rs. 1,250/- but does not exceed Rs. 1,550/- per 750 ml.</td>
<td>Rs. 325/- per bulk litre</td>
<td>Rs. 425/- per bulk litre.</td>
</tr>
<tr>
<td>(xi)</td>
<td>Whose maximum retail price exceeds Rs. 1,550/- but does not exceed Rs. 1,800/- per 750 ml.</td>
<td>Rs. 325/360/385 per bulk litre</td>
<td>Rs. 470/- per bulk litre.</td>
</tr>
<tr>
<td>(xii)</td>
<td>Whose maximum retail price exceeds Rs. 1,800/- but does not exceed Rs. 2,100/- per 750 ml.</td>
<td>Rs. 385/630 per bulk litre</td>
<td>Rs. 510/- per bulk litre.</td>
</tr>
<tr>
<td>(xiii)</td>
<td>Whose maximum retail price exceeds Rs. 2,100/- but does not exceed Rs. 2,600/- per 750 ml.</td>
<td>Rs. 630/- per bulk litre</td>
<td>Rs. 725/- per bulk litre.</td>
</tr>
<tr>
<td>(xiv)</td>
<td>Whose maximum retail price exceeds Rs. 2,600/- but does not exceed Rs. 3,100/- per 750 ml.</td>
<td>Rs. 630/- per bulk litre</td>
<td>Rs. 825/- per bulk litre.</td>
</tr>
<tr>
<td>(xv)</td>
<td>Whose maximum retail price exceeds Rs. 3,100/- but does not exceed Rs. 3,500/- per 750 ml.</td>
<td>Rs. 630/- per bulk litre</td>
<td>Rs. 925/- per bulk litre.</td>
</tr>
<tr>
<td>(xvi)</td>
<td>Whose maximum retail price exceeds Rs. 3,500/- but does not exceed Rs. 4,200/- per 750 ml.</td>
<td>Rs. 1080/- per bulk litre</td>
<td>Rs. 1,250/- per bulk litre.</td>
</tr>
<tr>
<td>(xvii)</td>
<td>Whose maximum retail price exceeds Rs. 4,200/- but does not exceed Rs. 5,100/- per 750 ml.</td>
<td>Rs. 1080/1750 per bulk litre</td>
<td>Rs. 1,450/- per bulk litre.</td>
</tr>
<tr>
<td>(xviii)</td>
<td>Whose maximum retail price exceeds Rs. 5,100/- but does not exceed Rs. 7,000/- per 750 ml.</td>
<td>Rs. 1750/- per bulk litre</td>
<td>Rs. 1,900/- per bulk litre.</td>
</tr>
<tr>
<td>(xix)</td>
<td>Whose maximum retail price exceeds Rs. 7,000/- but does not exceed Rs. 8,000/- per 750 ml.</td>
<td>Rs. 1750/2000 per bulk litre</td>
<td>Rs. 2,200 per bulk litre.</td>
</tr>
</tbody>
</table>
not exceed Rs. 11,000/- per 750 ml. | Rs. 2000/- per bulk litre | Rs. 3,000/- per bulk litre.

NOTE: | Additional excise duty of Rs. 200/- per bulk litre in addition to the excise duty stipulated in item 17 above shall be charged for Indian Made Foreign Liquor other than milk punch, wines and beer manufactured in the State of Goa for brands whose strength is above 42.8% v/v but below 60% v/v.

Additional excise duty of Rs. 400/- per bulk litre in addition to the excise duty stipulated in item 17 above shall be charged for Indian Made Foreign Liquor other than milk punch, wines and beer manufactured in the State of Goa for brands whose strength is above 42.8% v/v but below 60% v/v.

18. Fee for import of foreign liquor or Indian made foreign liquor other than milk punch, wine with or without using rectified spirit/extra neutral alcohol and beer from outside India or imported from the rest of India or from the Custom Bonded Warehouse and sold in the State of Goa, whose strength is above 80 U.P.

(i) Whose alcoholic strength does not exceed 5% v/v and whose maximum retail price does not exceed Rs. 80/- per bottle of 275 ml. | Rs. 27/- per bulk litre | Rs. 30/- per bulk litre.

(ii) Whose alcoholic strength does not exceed 5% v/v and whose maximum retail price exceeds Rs. 80/- per bottle of 275 ml. | Rs. 27/- per bulk litre | Rs. 40/- per bulk litre.

(iii) Whose alcoholic strength exceeds 5% v/v and whose maximum retail price does not exceed Rs. 90/- per bottle of 275 ml. | Rs. 30/- per bulk litre | Rs. 35/- per bulk litre.

(iv) Whose alcoholic strength exceeds 5% v/v and whose maximum retail price exceeds Rs. 90/- per bottle of 275 ml. | Rs. 30/- per bulk litre | Rs. 45/- per bulk litre.

19. Fee for Beer imported from outside India or transported from Custom Station or imported from the rest of India and sold in the State of Goa.

(i) Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price does not exceed Rs.85/- per bottle of 650 ml. | Rs. 22/- per bulk litre | Rs. 30/- per bulk litre.

(ii) Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose | Rs. 26/- per bulk litre | Rs. 35/- per bulk litre.
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| (iii) Whose alcoholic strength does not exceed 5% v/v or 8.77% of proof spirit and whose maximum retail price exceeds Rs. 120/- per bottle of 650 ml | Rs. 26/- per bulk litre | Rs. 40/- per bulk litre. |
| (iv) Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price does not exceed Rs. 100/- per bottle of 650 ml. | Rs. 33/- per bulk litre | Rs. 40/- per bulk litre. |
| (v) Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price exceeds Rs. 150/- but does not exceed Rs. 150/- per bottle of 650 ml. | Rs. 38/- per bulk litre | Rs. 48/- per bulk litre. |
| (vi) Whose alcoholic strength exceeds 5% v/v or 8.77% of proof spirit but does not exceed 8% v.v. or 14.03% of proof spirit and whose maximum retail price exceeds Rs. 150/- but does not exceed Rs. 150/- per bottle of 650 ml. | Rs. 38/- per bulk litre | Rs. 50/- per bulk litre. |

20. Fee for milk punch and wine imported from outside India or from Customs Bonded Warehouse or imported from the rest of India and sold in the State of Goa either using or not using the rectified spirit or extra neutral alcohol, for fortification or preservation or fermentation and manufactured by process of natural fermentation of fruits only.

| (i) Whose maximum retail price does not exceed Rs. 110/- per 750 ml. | Rs. 6/- per bulk litre | Rs. 10/- per bulk litre. |
| (ii) Whose maximum retail price exceeds Rs. 110/- but does not exceed Rs. 180/- per 750 ml. | Rs. 25/- per bulk litre. | Rs. 25/- per bulk litre. |
| (iii) Whose maximum retail price exceeds Rs. 180/- but does not exceed Rs. 250/- per 750 ml. | Rs. 35/- per bulk litre | Rs. 45/- per bulk litre. |
| (iv) Whose maximum retail price exceeds Rs. 250/- but does not exceed Rs. 400/- per 750 ml. | Rs. 70/- per bulk litre | Rs. 85/- per bulk litre. |
| (v) Whose maximum retail price exceeds Rs. 400/- but does not exceed Rs. 600/- per 750 ml. | Rs. 70/145 per bulk litre | Rs. 145/- per bulk litre. |
(vi) Whose maximum retail price exceeds Rs. 600/- but does not exceed Rs. 1,000/- per 750 ml.
   Rs. 145/- per bulk litre
   Rs. 200/- per bulk litre.

(vii) Whose maximum retail price exceeds Rs. 1,000/- but does not exceed Rs. 1,500/- per 750 ml.
   Rs. 145/300 per bulk litre
   Rs. 375/- per bulk litre.

(viii) Whose maximum retail price exceeds Rs. 1,500/- but does not exceed Rs. 2,500/- per 750 ml.
   Rs. 300/500 per bulk litre
   Rs.500/- per bulk litre

(ix) Whose maximum retail price exceeds Rs. 2,500/- but does not exceed Rs. 5,000/- per 750 ml.
    Rs. 725/- per bulk litre
    Rs.1,000/- per bulk litre

(x) Whose maximum retail price exceeds Rs. 5,000/- per 750 ml.
    Rs.725/- per bulk litre
    Rs.1,000/- per bulk litre

21. Fee for export of Indian made foreign liquor/ beer/ high bouquet spirit/ alcohol/ malt spirit/ grain spirit and Grape spirit, etc.,-

(i) Indian made foreign liquor whose strength is below 80 U.P.
   Rs. 1/- per bulk litre
   Rs. 2/- per bulk litre.

(ii) Indian made foreign liquor other than beer, wine, milk punch, whose strength is above 80 U.P.
    Rs. 1/- per bulk litre
    Rs. 2/- per bulk litre.

(iii) Beer
     Rs. 0.50 per bulk litre
     Rs.1/- per bulk litre.

(iv) Wine
    Rs. 0.50 per bulk litre
    Rs. 1/- per bulk litre.

22. Fee for recording of label:

   a) Fees per label per annum for recording of brand or label for Indian made foreign liquor/foreign liquor other than milk punch, wines with or without rectified spirit and Beer manufactured in the State of Goa/imported from the rest of India/imported from outside India, and sold in the State of Goa for brands whose,-

   (i) Maximum retail price does not exceed Rs. 525/- per bottle of 750ml
      Rs. 20,000/-
      Rs. 20,000/-

   (ii) Maximum retail price exceeds Rs. 525/- but does not exceed Rs. 1,000/- per bottle of 750ml
       Rs. 30,000/-
       Rs. 30,000/-

   (iii) Maximum retail price exceeds Rs. 1,000/- but does not exceed Rs. 2,000/- per bottle of 750ml
       (New proposal)
       Rs. 30,000/-

   (iv) Maximum retail price exceeds Rs. 2,000/-
       (New proposal)
       Rs. 30,000/-

b)
### Fee per label per annum for recording of brand or label of wine with rectified spirit/extra neutral alcohol for fortification/preservation, manufactured in the State of Goa/imported from the rest of India/outside India or from a Custom Station,-

<table>
<thead>
<tr>
<th></th>
<th>Fee per label per annum for recording of brand or label of wine with rectified spirit/extra neutral alcohol for fortification/preservation, manufactured in the State of Goa/imported from the rest of India/outside India or from a Custom Station,-</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i)</td>
<td>Whose maximum retail price does not exceed Rs. 100/- per bottle of 750 ml.</td>
</tr>
<tr>
<td>(ii)</td>
<td>Whose maximum retail price exceeds Rs. 100/-but does not exceed Rs. 500/- per bottle of 750 ml.</td>
</tr>
<tr>
<td>(iii)</td>
<td>Whose maximum retail price exceeds Rs. 500/- per bottle of 750 ml.</td>
</tr>
</tbody>
</table>

#### Fee per label per annum for recording of label or brand of blended country liquor using rectified spirit.

|   | Fee per label per annum for recording of label or brand of blended country liquor using rectified spirit. | Rs. 12,000/- per label per Annum | Rs. 15,000/- per label per annum |

#### Fee to take on record of labels of any brand recorded in the current financial year, for change in destination, change in maximum retail price, changes in sizes of label and transfer of label.

|   | Fee to take on record of labels of any brand recorded in the current financial year, for change in destination, change in maximum retail price, changes in sizes of label and transfer of label | Rs. 5,000/- per label |

### 23. Processing fees

<table>
<thead>
<tr>
<th></th>
<th>Fee for an occasional licence for retail sale of liquor i.e. Indian made foreign liquor, country liquor and foreign liquor for consumption,-</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i)</td>
<td>Fees for processing of the application for grant of additional licence for Manufacture of Wine with Spirit to the licencee already holding licence for Manufacture of IMFL</td>
</tr>
<tr>
<td>(ii)</td>
<td>Fees for processing of applications for Possession licence for serving liquor for weddings in Hall/Community Centre/banquet halls/etc</td>
</tr>
<tr>
<td>(iii)</td>
<td>Fees for processing of applications for Possession licence for serving liquor for family gatherings other than weddings in Hall/Community Centre/banquet halls/etc</td>
</tr>
<tr>
<td></td>
<td>EXISTING</td>
</tr>
<tr>
<td>----------------</td>
<td>----------</td>
</tr>
<tr>
<td>License fees for retail sale of liquor from 9.00 am to 11.00 pm</td>
<td>Additional fee for sale of liquor from 11.00 pm to 1.00 am</td>
</tr>
<tr>
<td>(i) For seasonal licence for temporary structures/shacks in Government property.</td>
<td>Rs. 15000/-</td>
</tr>
<tr>
<td>(ii) For seasonal licence for temporary structure in a private property.</td>
<td>Rs. 20000/-</td>
</tr>
</tbody>
</table>