

INTRODUCTION

Government has noticed that the small units of around 10 cow dairy farms are not much profitable to take up as a business entrepreneur. The farmers with limited land holding also find it difficult to expand the existing units due to scarcity of land and other infrastructure requirements. After going through the feasibility of the schemes, a concept of community dairy farming has been under consideration for long time to facilitate group of people coming together with a common intention to take up dairy farming on a community basis with common infrastructure support.

Therefore it is proposed to encourage such Community Dairy farming with minimum 50 milch animals and with latest ultra modern dairy equipments such as milk parlour, milk cooler and feed mixing plant etc which can be availed by community group of minimum 5 members.

OBJECTIVES

1. To encourage larger Dairy units by farmers/groups to have dairy farming activities at a common place i.e. Community Group with minimum five unrelated members.
2. To reduce the cost of production by sharing the infrastructure facilities like cattle shed, milk parlour, bulk milk cooler and feed mixing plant.
3. To encourage farmers/Community groups to take up dairy business as an industry.
4. To make the state self sufficient in milk production.
5. To generate self employment to the unemployed youth.
6. To provide clean and hygienic milk to the consumers of State of Goa.

ELIGIBILITY

1. Any group having minimum 5 members and registered with competent authority.
2. Should compulsorily possess irrigated land for Green Fodder Cultivation at the rate of minimum 5 acres for 50 animals besides the area for infrastructure development.
3. The scheme is applicable only for new unit.
4. Each member of the group shall be resident of Goa for at least preceding five years, with experience in dairy management.

DOCUMENTS TO BE PRODUCED:

The full fledged project report of the proposed unit along with the following required documents.

- i. Documents indicating the ownership of land in Form no. I & XIV/ Sale deed or copy of notarized lease deed or legitimized NOC from landlord.
- ii. NOC and construction license from prescribed authority.
- iii. Certificate of registration of the group from competent authority.
- iv. Letter from the Financing Institution having ECS system, willing to finance the beneficiary.
- v. Residence Certificate of each member issued by competent authority (preceding 05 years).
- vi. Certified copy of Aadhar Card of each member.

- vii. Certificate of practical training in dairy management (of all the members)
- viii. Passport size photograph of each applicant
- ix. Survey site plan/plan of the cattle shed, Store room,
- x. Notarised authority from group members to the leader of the group.
- xi. Annexure showing the details of the group members.

PROCEDURE FOR APPLICATION:-

The Group interested in availing this Scheme will have to apply in a prescribed application form through Area Assistant Director/Veterinary Officer along with a non-refundable processing fee of Rs. 500/- (Rupees five hundred only)

DETAIL GUIDELINES OF THE SCHEME:

- 1) The scheme intends to promote Dairy farming as an Industry and to provide self-employment to the youth by assisting the interested community Groups, desirous in establishing a Dairy Farm, wherein the Group can buy Cross Bred Cows/Improved She Buffaloes/ Indigenous breed of cows namely Sahiwal, Gir and Red Sindhi.
- 2) The Group should be registered with competent authority.
- 3) The eligible applicant Group should complete the sanctioned project in all respects within six months of sanction.

- 4) Purchase of Milch animals shall be allowed only after completion of the infrastructure of the proposed farm in all respect.
- 5) Fodder cultivation is mandatory and should be undertaken at least two months prior to purchase of animals.
- 6) Milch animals under the Scheme have to be necessarily purchased from Cattle Mela held at Govt. Livestock Farms or from outside the state. Transit insurance is mandatory in case the animals are purchased from outside the state.
- 7) Unit cost of Cross Bred Cow/Improved She Buffalo/ Indigenous breed cows namely Sahiwal, Gir and Red Sindhi shall be limited to Rs. 70,000/- per animal expected to yield 2700 liters of milk per lactation for the purpose of release of subsidy.
- 8) Identification of all the animals under the scheme must be done only through Microchips system.
- 9) The animals purchased under the scheme should be insured for a minimum period of 42 months.
- 10) After completion of the unit Area, Veterinary Officer/ Asst. Director shall submit relevant documents as required under the scheme to the Directorate of Animal Husbandry & Veterinary Services, through the Financing Institution.
- 11) Agreement bond sworn before Notary/Magistrate on stamp paper as per rule in force, in prescribed format has to be submitted for release of subsidy.

- 12) The area Veterinary Officer/ Asst. Director shall inspect and submit the report of the infrastructural work and fodder cultivation. If satisfied, may recommend purchase of milch animals sanctioned under the scheme.

TERMS AND CONDITIONS

The subsidy will be released only after completion of unit in all respects. The following documents are required for release of subsidy.

1. Bills/Voucher pertaining to construction of cattle shed, cow dung pit, store room, along with the valuation certificate from authorized valuer, duly certified by area Veterinary Officer/Assistant Director.
2. Cash receipts in original from authorized dealer of the equipments & machinery.
3. Purchase receipts of milch animals along with transport receipts, health certificate, purchase statement duly certified by area Veterinary Officer/Assistant Director.
4. Document showing insurance of milch animals for 42 months from authorized insurance company
5. One time subsidy will be released after the completion of the unit in all respect and only after inspection by the Departmental Committee. The subsidy amount shall be credited by ECS mode to the account of the beneficiary Group.

The beneficiary Community group should run the unit for a minimum period of 10 years. An agreement in this regard is to be signed by the beneficiary Community Group with the Directorate of Animal Husbandry & Veterinary Services, Panaji, Goa.

PLANT, MACHINERY AND MILCH ANIMALS

Subsidy Limited to maximum of Rs. 1 Crore at the rate of 50% of permissible unit cost.

1. Cattle shed	270 sq. mtrs carpet area for 50 animals. Proportionate increase is allowed depending upon the number of animals. Maximum cost limit for the purpose of subsidy is Rs. 6000/- per sq. mtr.
2. Cow dung pit	90 cubic mtrs cow dung pit for 50 animals, proportionate increase in size is allowed depending upon the number of animals. Maximum cost limit is Rs. 2500/- per cubic meter.
3. Community Store room	80 sq, mtrs carpet area for 50 animals, proportionate increase is allowed depending upon the number of animals. Maximum cost limit is

	Rs. 6000 per sq. mtr.
4. Cost of Milch animals	Maximum unit cost limit is Rs.70,000/- per milch animals. Cross bred cows, Improved she buffaloes and cows of Indigenous breeds namely Sahiwal, Gir & Red Sindhi only shall be allowed to be purchased under the scheme.
5. Transport Cost of animals	Rs. 600/- per animal if purchased from Cattle Mela at Govt. Farms. Rs. 1500/- per animal if purchased from outside the State.
6. Community Bulk Milk Cooler	Bulk Milk Cooler having Capacity of minimum 3000 liters. Maximum unit cost being 10,00,000/- including accessories and installation.
7. Community Milk Parlour	Milk Parlour of 8 points costing Rs.20,00,000/- including installation charges.
8. Generator Set 20 KVA	Generator set of 20 KVA to run both Milking parlour & bulk milk cooler. Maximum unit cost limit Rs 7,00,000/-
9. Feed mixing Plant	Feed mixing plant having capacity of minimum 1000Kg Feed per day. Maximum unit cost limit Rs. 10,00,000/-
10. Other Dairy Equipments	Dairy Equipments for 50 Cross Bred Cows amounting Rs.4,25,000/- Proportionate increase is allowed depending upon number of animals. List of dairy equipments as per Annexure I
11. Insurance Premium	Milch Animals Insurance premium maximum of Rs. 14,455/- per animal for 42 months life cover considering (GST as applicable) of the unit cost of animal mentioned at Sr. No. 4.

ANNEXURE-I

(Other items under Community Dairy Scheme)

OTHER ITEMS UNDER COMMUNITY DAIRY SCHEME

SR No.	PARTICULARS	DISCRIPTION	Permissible/ UNIT Cost in Rs.	Permissible Nos.
1.	CHAF CUTTER	Power Operated 5H.P Motor	1,50,000	1
2.	ANIMAL SHED WASHER	1.5 H.P Motor Power Operated	20,000	1
3.	SPRAY PUMP	15 LIT Capacity	2000	2
4.	DEHORNER	Electric Operated	1500	1
5.	HOOF TRIMMER	Manually Operated	7000	1
6.	HOOF TRIMMING KNIVES SET	Set of 07 Knives	3000	1
7.	CALF NIPPLE BUCKET	Calf Nipple Bucket	1500	5

8.	TREATMENT CRATE	G.I Pipe 2 inch	7000	1
9.	MILK CANS	20 Lts SS	1800	25
10.	NYLON ROPES	10 MM	180/Kg	25 KGS
11.	AIR CIRCULATING FAN FOR COW SHED	Air circulating fans	10000	4
12.	PVC PIPE LINE 6 KG FOR DUNG DISPOSAL	6 Kg X 4 inch X 6 mts	1500 PER PIPE	4
13.	WHEEL BARROW WITH ZINC METAL BUCKET	Two Wheels 25" x 22" of 16 C	5500	4
14.	WATER STORAGE TANK	2,000 Lts capacity	10,000	2
15.	SICKLES	Sickle	250	5
16.	PICKAXE	Pickaxe Medium Size	300	2
17.	GAMELAS	Gamelas Medium Size	250	10
18.	Rubber Floor mats	6ft x4ft of minimum 23 mm thickness	2500	50

**GOVERNMENT OF GOA
DIRECTORATE OF ANIMAL HUSBANDRY & VETERINARY SERVICES
PATTO, PANAJI – GOA**

Application for setting up of ultra modern dairy farm with minimum 50 milch animals under

COMMUNITY DAIRY FARMING SCHEME

1. Name of the applicant (Community Group): _____
(IN BLOCK LETTERS)
2. Registration No.: _____
3. Address of the proposed Farm:-
 - a. Locality:- _____ Pin:- _____
 - b. Taluka:- _____
 - c. District:- _____
 - d. Constituency:- _____

4. Address for Correspondence:-

5. Name and address of each member of the group:

- i) _____
- ii) _____
- iii) _____
- iv) _____
- v) _____
- vi) _____
- vii) _____
- viii) _____
- ix) _____
- x) _____

6. Name of the Dairy Co-op. Society/ Bachat Gat/Self Help Group where milk will be supplied: _____

7 Total area proposed for the project: _____

a) Availability of irrigated land for fodder cultivation: _____

8 Number and types of Milch animals proposed to be purchased:

a) Cross Bred cows:----- b) Indigenous cows:-----

c) Pure bred/Improved buffaloes:

9 a) Name of the Financing Institution with Branch from where loan is proposed to be availed.....

b) S.B. Account No.....

c) MICR Code:.....

d) ECS Code (If any)

10. Annexures to be attached

a) Residence Certificate of each member issued by competent authority (preceding 05 years).

b) Certified copy of Aadhar Card of each member.

c). Certificate of practical training in dairy management (of all the members)

d) Documents indicating the ownership of land in Form No.1 & XIV or copy of lease deed or N.O.C from the Land Lord in case of Tenants for the purpose of community dairy farming.

- e) Letter from the Financing Institution having ECS system, willing to finance the beneficiary.
- f) Passport size photograph of each applicant
- g) Project report in details
- h) Survey site plan/plan of the cattle shed, Store room,
- i) Construction License from the local body
- j) Notarised authority from group members to the leader of the group.
- k) Certificate of registration of the group from competent authority.
- l) Annexure showing the details of the group members.

On behalf of _____ (name of the community group), I hereby certify that I have read the entire scheme, containing its rules, regulations and guidelines and enclosed all the required documents. I also hereby agree to abide by all rules and regulations of the scheme and to any changes, which the Government may effect from time to time. I further certify that all the information given by me is true to the best of my knowledge and belief and also agree that in case it is found false, the group shall be liable for any action as Government may deem fit and appropriate to impose upon me.

Place: _____

Date: _____

Signature of the Applicant

For and in the name of _____

(name of the community group)

FOR OFFICE USE ONLY

Form to be verified and recommended within 15 days of receipt of application by the area Veterinary Officer/ Assistant Director:

Certified that I have personally visited the site of proposed Community dairy farm by _____ (name of the community group) and found that the information given above is correct. The applicant is having/not having the irrigation facilities for the proposed land area for fodder cultivation. The project submitted is verified and countersigned by me. It is technically viable/not viable and financially feasible/ not feasible. Hence the application is recommended/ not recommended for further consideration and necessary sanction.

Any other information and comments:

Assistant Director /
Veterinary Officer

Place:.....

Date:

The expenditure towards the said scheme shall be debited to the following budget head of account.

2404- Dairy Development

00

102- Dairy Development Projects

12- Community Dairy Farming (Plan)

33- Subsidies

The Amended scheme shall come into force with effect from the date of publication in the Official Gazette

By order and in the name of
Governor of Goa

(Dr. Santosh V. Desai)
Director (AH) &
Ex-officio Joint Secretary

Dated: 10th June 2019