ANNEXURE - II

GOA STATE HORTICULTURAL CORPORATION LTD.

Statement showing details of sale of subsidised vegetables during the month of __________________

Period __________________________ to __________________________

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Item</th>
<th>Quantity Procured</th>
<th>Total Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Bhendi</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Cabbage</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Clusterbeans</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>French beans</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Carrot</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Cauliflower</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Green Chillies</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Onion</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Potato</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Tomato</td>
<td>Kg</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CERTIFICATE

Certified that the above quantity has been verified from supply / sales records and found correct.

MANAGING DIRECTOR
ANNEXURE - III

GOA STATE HORTICULTURAL CORPORATION LTD.

Statement showing sales of grocery items through Mobile Vans during the month of ____________

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Grocery Item</th>
<th>Quantity Procured (in Kg)</th>
<th>Value (Rs. in lakhs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Tur dal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>White Feta (Watana)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Green gram (Moong)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Wheat Atta</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Sugar</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CERTIFICATE

Certified that the information given above has been verified from the supply / sales records and found correct.

MANAGING DIRECTOR
ANNEXURE - IV
GOA STATE HORTICULTURAL CORPORATION LTD.

Statement showing use of Mobile Vans during the month of __________

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Vehicle No.</th>
<th>No. of days utilized</th>
<th>Amount in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
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<td>3</td>
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<td>4</td>
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<td>5</td>
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<td>6</td>
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<td>9</td>
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<td>10</td>
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<td>11</td>
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<td>14</td>
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<td>15</td>
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<td>16</td>
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<td>17</td>
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<td>18</td>
<td></td>
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<td>19</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Staff Deployed for the Vans

<table>
<thead>
<tr>
<th>Sr. No.</th>
<th>Designation</th>
<th>No. of Staff</th>
<th>Salary in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Grand Total

CERTIFICATE

Certified that the cost indicated above has been actually incurred on hire and operation of Mobile Vans under State Programme "Government Intervention for Control of Price Rise" and does not exceed Rs. 3000/- per mobile van per day.
Director of Agriculture  
Government of Goa  
Krishi Bhavan  
Tonca - Caranzalem, Goa.

NOTIFICATION

No. 3/3/Hort/SSS-GSHCL/2/2016-17/D.Agrt/37

The following scheme approved by the Government of Goa is hereby published for the information of the public in general and the farming community in particular.

1. **Short title and commencement:**
   i. The scheme shall be called “Promotion of vegetables with Assured Markets”, 2015-16.
   ii. It shall come into effect from 1st April 2015 and shall remain in force till it is withdrawn or amended by the Government of Goa.

2. **Objectives:**
   i. To promote commercial vegetable cultivation in the State as a viable self-employment activity.
   ii. To reduce the dependence on other States for the State’s vegetable requirements.
   iii. To draw back youth to agriculture in view of the short gestation period for vegetable projects and greater profitability.
   iv. To insulate all vegetable cultivators from exploitation by middle men.
   v. To establish market linkages for green house vegetable cultivators besides others.
   vi. To provide Goan consumers, quality vegetables and fruits produced through lower/lesser fertilizer as well as pesticide use.

3. **Beneficiaries:**
   i. All farmers of the State cultivating vegetables.
   ii. Various farmer groups, e.g. Self Help Groups (SHG’s), Farmers Cooperative Societies/ Clubs/ Associations
Directorate of Agriculture/ Goa State Horticulture Corporation Ltd. (GSHCL).

iii. Schools and other educational/ socio-cultural organisations promoting and involved in vegetable cultivation.

4. Pattern of Assistance:
The assistance will be based on the type of vegetables to be procured.

A. These shall be commercial varieties of vegetables or those having good market demand commonly brought to Goa from the Belgaum market namely:

i. Onion
ii. Tomato
iii. Bhendi
iv. Green chilly
v. Cluster bean
vi. Cucumber
vii. Ridge Gourd
viii. Bitter Gourd
ix. Tendli
x. Bottle gourd (Trellis grown)
xi. Brinjal
xii. Elephant Foot Yam
xiii. Ginger

B. The implementing agency i.e. Goa State Horticultural Corporation Ltd. (GSHCL) would be entitled for full reimbursement from scheme funds towards the expenditure incurred for:

i. Rent and other infrastructural costs such as crates, baskets, net bags, weighing scales, stationery, etc. to operate existing 18 procurement centres and any additional centres to be opened after Government approval.

ii. Rent and other infrastructural costs to operate a centralised sorting, grading and packing centre in each district.

iii. Hire charges of vehicles engaged to collect vegetables from designated places bring it to Procurement Centres, transport it to district level sorting/ packing centre or directly to
supply to vendors i.e. one vehicle per Procurement Centre and up to two vehicles, as per need, per district level centre.

iv. The Goa State Horticultural Corporation Ltd. (GSHCL) will also be reimbursed the salaries of the staff deployed by it for implementing the scheme as per guidelines communicated from time to time by Department of Personnel, Government of Goa. Such staff will comprise of Marketing Officers, Supervisors and Helpers equivalent to posts of Assistant Agriculture Office, Lower Division Clerk and Field Worker in the Directorate of Agriculture.

C. The Corporation shall fix the rate of procurement on fortnightly basis well in advance. Actual cost difference between the pre-fixed procurement price (if higher) and the actual sale rate for the day fixed for similar vegetable supplied by its approved contractors for procured vegetables sold will be reimbursed to Goa State Horticultural Corporation Ltd. (GSHCL) from scheme funds.

D. The Goa State Horticultural Corporation Ltd. (GSHCL) shall also be eligible for an additional assistance of 10% of the total purchase value of procured vegetables to cover losses due to reduction in weight due to driage, spoilage, during transportation and handling etc.

5. Procedures & Guidelines:
   i. The Goa State Horticultural Corporation Ltd. (GSHCL) will identify in consultation with the Directorate of Agriculture, the commercial varieties/mix of varieties of vegetables having good market demand for supply through its vendors as well as good demand outside the State (in case of vegetables like green chilly) besides high yielding attributes.
   ii. The Directorate of Agriculture will purchase the seed of such varieties to be distributed under its various vegetable promotion schemes.
   iii. Farmers cultivating such identified varieties of vegetables and any other varieties deemed suitable and willing to sell their prod
register with the Corporation through the concerned Zo.
Agriculture Officer (ZAO) giving relevant details such as type and
variety of vegetable, area, dates of sowing & harvesting, bank
mandate form, Krishi card (if available) and Aadhar Card number,
etc. in the format given at Annexure I.

iv. The Goa State Horticultural Corporation Ltd. (GSHCL) shall fix
the procurement rates in advance. The rates shall be fixed by Goa
State Horticultural Corporation Ltd. (GSHCL) based on the
average approved price for supply to it during the corresponding
fortnight of the previous year which will be the base price. An
additional amount of ₹8 shall be added to this base price.

v. These rates shall be widely circulated by Goa State Horticulture
Corporation Ltd. (GSHCL) for information of vegetable cultivators

vi. Registered farmers should compulsorily intimate the Goa &
Horticultural Corporation Ltd. (GSHCL) through designate
Supervisors at Procurement Centres, the probable quantity
various vegetables likely to be supplied by them two days
advance.

vii. The Goa State Horticultural Corporation Ltd. (GSHCL) sh.
purchase the vegetable from such registered growers brought to
Procurement Centres or designated collection points, provided
meets the quality standards and is within the eligible quantity
the area grown. The rate of purchase will be the pre-fixed price
the approved supplier's rate for the day whichever is higher.

viii. Grading and packing etc. shall be done at Procurement Cent
District Level Centres and distribution/sale of these vegeta
shall be done through the hired goods transport vehicles wi
hire will be reimbursed under the scheme.

ix. The procured vegetable shall be sold by Goa State Horticul
corporation Ltd. (GSHCL) as per the normal/approved sale

to its vendors.

x. In case of glut or procurement in excess of its requirement
supply through its vendor networks and after exhaustin
storage options, the Goa State Horticultural Corporation
(GSHCL) will be permitted to sell such vegetables at whole
markets within and outside the State. Such produce may be
directly to exporters in case higher prices are offered.
xi. The price difference and/or approved handling charges as a percentage of vegetables sold will be claimed month-wise or season-wise at the discretion of Goa State Horticultural Corporation Ltd. (GSHCL) considering carryover of procured stock from one month end to beginning of next month. The assistance of price difference will be on quantity sold only.

xii. The Goa State Horticultural Corporation Ltd. (GSHCL) shall furnish a soft copy of all such claims along with a copy of the claim statement to the Directorate of Agriculture for its perusal and records. It shall also furnish the Annual Utilization Certificate duly certified by its Internal Auditor.

6. Interpretation:

Issues, if any, arising with regards to interpretation of any clause, word(s), expression(s) or the entire Scheme, the decision in this respect shall vest with the Government.

7. Redressal of grievances and disputes:

Governances or disputes, if any, arising out of implementation of the scheme shall be submitted to and, decided by the Director of Agriculture and the decision taken in this respect shall be final and binding on all concerned.

8. Powers to relax:

The Government shall, with prior consultation with the Finance Department relax any or all conditions specified above to meet the objectives of the Scheme.

This issues with the concurrence of the Finance (Expenditure) Department under U.O. No.:1400017668, dated 17/02/2016.

By order and in the name of the

Governor of Goa.

(Ulhas B. Pai Kakode)
Director of Agriculture
& Ex-Officio Jr. Secretary to
Government of Goa