

3. TYPE & EXTENT OF ASSISTANCE

Institutions which may be able to fulfill the objective, may send their proposal alongwith budget through their respective State Social Welfare Boards and these will be examined on merit.

DETAILS OF BUDGET

S. No.	Head of Expenditure	Revised Budget
1.	Honorarium of two counsellors: @Rs.10,000/-p.m. per counsellor (irrespective of location of the centre).	Rs. 2,40,000/-2.
a)	Expenditure on rent @ Rs. 3000/-p.m.	
b)	Contingencies @ Rs. 44,000/-per annum.	Rs. 80,000/-
TOTAL		Rs. 3,20,000/-
Note :90 % contribution by CSWB i.e. Rs. 2,88,000/-per annum.		
10% matching contribution by VO i.e. Rs. 32,000/-per annum.		