

1251862
09/01/18

BUDGET/TIME BOUND

No. 1-10-2017/Fin(Bud)
Government of Goa,
Finance Budget Department,
Porvorim-Goa.

Dated: 02/01/2018.

CIRCULAR

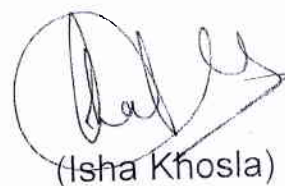
In order to finalize Tentative Revised Estimates 2017-18. All the Budget Controlling Authorities are requested to submit the information as per below Annexure on or before 20/01/2018 to this Department by Special Messenger.

Name of the Department:
Demand No:

Rs. (in lakhs)

Name of the Scheme	Total provision B.E. + Supplementary 2017-18	Expenditure till 15/01/2018	Expected Expenditure from 16/01/18 to 31/03/18	Tentative savings/surrender of funds 2017-18
Details Unit of Appropriation				
01- Salaries				
02- Wages, Etc.				

The above information may be furnished separately under Revenue & Capital duly signed by Budget Controlling Authorities



(Isha Khosla)
Special Secretary (Budget)

To,
All Budget Controlling Authorities

On file please urgently.

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10/01