





GOVERNMENT OF GOA

DIRECTORATE OF PLANNING, STATISTICS & EVALUATION

Pandit Deendayal Upadhyay Bhavan, Near Pundalik Devasthan, Pundalik Nagar, Alto-Porvorim, Goa - 403521

Website: www.goadpse.gov.in Phone: (0832) 2417439/37

email: planning-dpse.goa@nic.in

Fax: (0832) 2417443/37

No. DPSE/III/EXP/110/2017/1838

Dated: 07/11/2017

CIRCULAR

All Head of Departments shall submit the Major Head-wise, scheme wise and Minor Head-wise monthly expenditure in respect of the schemes appearing under Revenue & Capital head in the Budget document "Demand for Grants 2017-18 Vol II" under their respective Demand.

The monthly expenditure of Central Schemes, Centrally Sponsored Schemes and State Schemes shall be submitted latest by 05th of every subsequent month, so as to enable this Directorate to compile and submit the same to the

Director

Copy to:

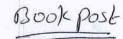
1. The J.S. to Chief Secretary, Secretariat, Porvorim - Goa.

2. The P.S. to Secretary Finance, Secretariat, Porvorim - Goa.

3. All Head of Departments

The Wirecton

Romaji + Goa.









Demand No:	Name of the	jor & Minor Head Department:	s wise Expendi	ture as on	
		T		and Name	(Rs. In Laki
Demand , Major, Sub- Major & Minor Heads	B.E. 2017-18	Supplementary Grants	Expenditure for the Month	Cumulative Expenditure	Anticipated Expenditure till Feb'2018
1	2	3	4	5	6
	RI	EVENUE EXPEND	ITURE		
TOTAL (A)					160
	CA	APITAL EXPENDI	TURE	H I C	
TOTAL (B)					
RAND TOTAL (A+B)					

Annexure -II

							4	Demand No.	*
		Name of the Department:							
			eme as on	and Central Sch	sored Scheme	Centrally Spon			
in lakh)	(Rs.			2017-18			Pattern of	Name of	Sr. No.
Remarl	Expenditure		Amount Released		Amount Sanctioned		Assistance _	Scheme	
			State	Central	State	Central			
	State	Central	State	6	5	4	3	2	1.
10	9	8	7	0					
								Total	