

SHORT SCHEME FOR MISSION RABIES (Amended)

FINANCIAL ASSISTANCE TO MISSION RABIES GOA

PHASE II MASS VACCINATION PROGRAMME.

Whereas, the Government of Goa deems it expedient to frame a short scheme for the purpose of small animal rescue in the State of Goa.

Now, therefore the Government of Goa is hereby pleased to frame the following Scheme namely:-

1) Short Title and commencement:

- a) This Scheme may be called “Short Scheme for Mission Rabies”.
- b) It shall come into force with effect from the date of enforcement of MOU.

2) Introduction:-

According to a rough estimate there are around 30,000 stray dogs in this State. A number of them were not cared for and are left either wounded or suffering from various diseases. Government of Goa is concerned about the suffering of stray animals on the streets and has come up with a Scheme to reduce the suffering of the stray dog population. Unregulated breeding has resulted in large number of sick and starving dogs and puppies on the streets and beaches. The Corporation, Municipalities and Panchayats will work with Mission Rabies, Worldwide Veterinary Services, India in the State to try to scientifically reduce and manage the number of strays by sterilizing them and vaccinating them against Rabies, resulting in control of the stray dog populations as well as protecting them against Rabies. The dogs once vaccinated against Rabies, cases of Rabies in humans will also reduce in the State. The main goal is to improve the welfare of stray dog populations through a comprehensive sterilization programme carried out as part of the animal birth control (ABC) scheme, under the Prevention of Cruelty to Animals Act 1960, and rules made there under.

Mission Rabies, Worldwide Veterinary Services, India have formulated a programme in Goa keeping in mind two main Aims i.e. Eradication of Rabies disease and Rabies free Goa. The programme was framed in 2 Phases. The Phase I is already completed by them by covering Sterilization of 20414 dogs

and Vaccinating about 35,500 dogs by utilizing their own funds as said in their Reports.

Now, the organization has approached the State Govt. requesting to extend financial support in Phase II in the form of Grant in Aid(ABC) scheme, under the Prevention of Cruelty to Animals Act 1960, and rules made there under.

3) Objectives

- a) To ensure that the stray dog's population is under control
- b) To ensure that these strays are protected against Rabies and will not be carriers of Rabies and spread it to other Animals and Humans.
- c) To ensure the safety of Citizens from Rabies diseases
- d) To decrease public anxiety and Rabies deaths in Goa.
- e) To boost the Tourism Industry due to reduced Rabies Menace in Goa.
- f) To establish accurate canine population demographic and total dog number by utilizing smart phone and GPS technology.
- g) To eliminate Rabies by strategic and scientific way from State of Goa by 2018.

4) Eligibility:

- a) Mission Rabies, Worldwide Veterinary Services, India Authorized by the Animal welfare Board of India, only eligible to apply..
- b) Those Organizations who have applied for Grants from the Animal welfare Board of India for the same components shall not be eligible for the same grants under this Scheme.

5) Pattern of Assistance

- a) As these animals have to be caught from the road side they need to be brought by a Vehicle with a driver cum animal catcher. Grants up to 100%, will be given to cover the wages of the dog catchers and Veterinary Assistants in this scheme.

- b) After the animals are brought to the shelter, they will be vaccinated by a Veterinary Surgeon. 100% grants will also be given towards the payment of the monthly salary of the Veterinary surgeon.
- c) The cost of the vaccination will include vaccines, syringes and needles for which 100% grants shall be provided.
- d) The post vaccination survey staff including their transport for carrying out the epidemiological survey will be considered, for which 100% grants shall be provided.
- e) Suspected Rabies cases for laboratory tests and diagnosis will require cold chain (Refrigerator and Electricity) and Rabies test kits for which 100% grants shall be provided.
- f) Euthanized Rabid dogs will require scientific disposal of carcasses keeping bio-security measures for which 100% grants shall be provided.

6) Proposal for Financial Assistance (Grant-in Aid) for 1 Year

Department of AH & VS, Government of Goa feels to consider the proposal as one to give grant in aid to mission Rabies programme under which the following components may be considered with a ceiling of maximum unit cost. The components for consideration are as follows:-

Sr. No.	Heading	Rate Amt (Rs.)	Qty	Amount (Rs.)
1. Vaccination				
a.	Cost of vaccine	Rs.27/per dose	30000	810000
b.	Syringe & Needles @ Rs. 9/set x 30000	9/Set	30000	270,000
c.	Rabies Test Kits @ Rs. 880 for 50 kits	880	50 Kits	44000
d.	Laboratory testing- courier charges/fees @ Rs 440/sample x 50 samples	440/ Sample	50 Samples	22000
e.	Cold Chain (Refrigerator, electricity, Ice etc			93200
f.	Disposal of euthanized dogs @ Rs. 500/dog for 100 dogs	500/ Dogs	100 Dogs	50000

Total				12,89,200
2. Human Resources (Salaries & Wages)				
a.	Project Manager's Salary for 1 yr.	30000/ Month	12 Months	360000
b.	Veterinary doctor salary @ Rs. 30,000/month/Vet for 1 year for 2 persons	30000/ Month x 2	12 Months	720000
c.	Post Vaccination Survey staff for Team 1 & Team 2 salary @ Rs. 10,000/month for 2 persons for 1 year	10000 / Month x 2	12 Months	240000
d.	Dog catchers and Veterinary Assistant wages for team 1 @ Rs. 12,000/ month for 5 person for 1 year	12000/ Month x 5	12 Months	720000
e.	Dog catchers and Veterinary Assistants wages for team 2 @ Rs. 12,000/ month for 5 persons for 1 year	12000/ Month x 5	12 Months	720000
f.	Additional Dog catchers Salary – Sept. Special Drive	12000/ Month x 30	1 Month	360000
Total				31,20,000

3. Vehicle Expenses				
a.	Staff transport & goods vehicle for Team 1 @ Rs.1500/day for 294 days	1500/ Day	294 Days	441000
b.	Staff transport & goods vehicle for Team 2 @ Rs.1500/day for 294 days	1500/ Day	294 Days	441000
c.	Post vaccination survey motor cycle Rent/Fuel allowance for Team 1 @ Rs.	300/Day	294 Days	88200

	300/day for 294 days			
d.	Post vaccination survey motor cycle Rent/Fuel allowance for Team 2 @ Rs. 300/day for 294 days	300/ Day	294 Days	88200
Total				10,58,400
Grand Total				54,67,600
Total Govt. Funding (Grant) from Dept. of AH&VS for 1 yr.				54,67,600
Total Govt. Funding (Grant) from Dept. of AH&VS could be extended for 3 years based on performance and Assessment of project.				5467600 x 3 =1,64,02,800

7) Procedure:

- a) Mission Rabies, Worldwide Veterinary Services, India authorized by the Animal Welfare Board of India shall sign MOU with the Govt. of Goa & apply for grants to the Director of Animal Husbandry & Veterinary Services to cover the jurisdiction of whole state in application form appended hereto marked as Annexure-I.
- b) On verification of the contents of the application the Director of Animal Husbandry & veterinary Services shall recommend the state Govt. for necessary sanction.
- c) The headquarter of the beneficiary should be established in proper premises having taken required NOC from the building owner and also should take necessary NOC from the Statutory Authorities, which shall be essential prerequisite to release the grants.
- d) On approval of the scheme by Govt. the Department of AH & VS shall sanction & release the grants to be disbursed to the concerned body through the Electronic Clearing System (ECS), for which the applicant shall have to provide their Bank details needed for ECS at the time of submission of required Documents and Certificates asked by the Department.
- e) The pattern of funding for financial support shall be 100% grant in aid from state Govt. initially for a year and after that depending on the Assessment it can be extended for 2 years.

- f) To avoid duplication of grants to the AWO from the Animal Welfare Board of India and under this Scheme, the Dept. shall thoroughly scrutinize the Documents through the Monitoring Committee and disburse the yearly grant only within the components as specified under the Scheme in 2 Installments.
- g) A Nodal Officer of sufficient seniority of the Directorate of Animal Husbandry & Veterinary Services should be nominated to liaise with the project on a daily basis.
- h) An audit committee consisting of the project leader and subordinate official of the project along with a nodal officer from the Dept. Of AH & VS should look into spending expenditure and report to the Govt.
- i) The local Assistant Directors, North & South of Directorate of AH&VS appointed as Verifying Officers for the said Scheme in whose jurisdiction the AWO works will verify and certify the Bills/Vouchers towards the costs of the components as submitted in the application and submit the same to Mission Rabies as required under the existing administrative, legal and financial regulations
- j) A State Level Committee chaired under the Hon. Minister of Animal Husbandry along with the Secretary (AH), Director of AH, Dir. of Municipal Admn., Dir. of Panchayat Administration, Director of Tourism, Director of Health, Director of Education and Director/Manager of Mission Rabies as Members of the Committee to be formed to continuously monitor the progress of work and review the project work periodically. (Atleast twice a year).
- k) Two District Level Committee, one for North Goa and another for South Goa under the chairmanship of respective Deputy Collector with representative of municipalities, Panchayats, Health, ADEI, Block Development Officers and Mission Rabies Manager may be formed to review the progress of the project periodically (Semi Annually)
- l) Monthly reports on number of dogs vaccinated, number of dogs not vaccinated, number of dogs positive or suspected for Rabies which were euthanized, stray dog population, pet dog population, human dog bite cases, human Rabies deaths, latest statistics, number of children and adults educated should be submitted to the Education, Statistics and Animal Husbandry Departments compulsorily.

m) Grant in Aid shall be released from Scheme for Rescue Animal Welfare for “Short Scheme for Mission Rabies” under the Budget Head: 2403-Animal Husbandry, 00-, 101-Veterinary Services and Animal Health, 15-Scheme for Rescue Animal Welfare (P), 31-Grant-in-aid..

By Order and in the name of
the Governor of Goa

(Dr. Santosh V. Desai)
Director & Ex-Officio
Jt. Secretary (AH)

To,
The Director of Printing and Stationary,
Govt. Printing Press, Panaji-Goa..... with a request to publish the same
in the Official Gazette. Five copies of the said gazette may be sent to this
Department for record.

Copy to:

1. The Director of Accounts, Panaji-Goa.
2. The Jt. Director of Accounts, South Br. Margao-Goa.
3. The Director, Municipal Administration, Panaji-Goa.
4. The Director, Directorate of Panchayats, Panaji-Goa.
5. The Director General of Police, Police Headquarters, Panaji-Goa.
6. The Collector, Collectorate, North/South.
7. The Sr. Deputy Accountant General (Audit), Pilerne-Goa.
8. The Assistant Accounts Officer, AH & VS, Panaji-Goa.
9. Deputy Director (Administration), AH & VS, Panaji-Goa.
10. Office file., 11. Guard file.