

**18. DIRECTION AND ADMINISTRATION:**

The scheme envisages modernizing and professionalizing the administrative machinery of the Directorate. It is proposed to totally computerize the functioning of the entire Directorate and develop up to date and accurate data based enrolment, infrastructure facilities in various schools. It is also proposed to provide on line services.

<b>Item</b>	<b>2007-08 Actual</b>	<b>2008-09 Actual</b>	<b>2009-10 Actual</b>	<b>2010-11 Anti- cipated</b>	<b>2011-12 Proposed</b>
The Expenditure incurred	41.62	42.22	37.79	70.00	73.50

An outlay of Rs. 75.00 lakh is proposed for the Annual Plan 2010-2011