

**DEVELOPMENT OF BAL BHAVAN:**

The Bal Bhavan is an autonomous body and is financed by the State Government on the parallel lines of National Bal Bhavan, New Delhi. The Directorate of Education provides it an annual grant of Rs.120.00 lakhs per annum with an annual increase of 10% every financial year.

<b>Item</b>	<b>2007-08 Actual</b>	<b>2008-09 Actual</b>	<b>2009-10 Actual</b>	<b>2010-11 Anti- cipated</b>	<b>2011-12 Proposed</b>
The Expenditure incurred	91.96	-	9.94	15.00	15.75

**An outlay of Rs. 15.75 lakh is proposed for the Annual Plan 2011-12.**